

## FTE AND LTE COUNTS AS OF 6/15/2026

Full Time Equivalents (FTEs)	2026	2026
	Budgeted	Actual
Administrative Services	14.50	14.00
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	17.00	16.00
Finance	9.00	8.00
Municipal Court	3.10	3.10
Parks, Recreation & Facilities	27.25	26.25
Police	37.50	36.00
Public Works	47.00	45.00
Youth & Family Services	11.93	11.93
Thrift Shop	3.00	3.00
<b>Total FTEs</b>	<b>175.28</b>	<b>168.28</b>
Limited Term Equivalents (LTEs)	2026	2026
	Budgeted	Actual
Administrative Services	1.00	0.00
City Manager's Office	1.00	1.00
Community Planning & Development	2.00	2.00
Parks, Recreation & Facilities	2.75	2.75
Public Works	3.00	4.00
Youth & Family Services	2.83	1.83
Thrift Shop	6.50	6.20
<b>Total LTEs</b>	<b>19.08</b>	<b>17.78</b>
<b>Total FTEs &amp; LTEs</b>	<b>194.36</b>	<b>186.07</b>

**FTE Vacancies:**

- 0.5 Customer Service Representative
- 1.0 Deputy Public Works Director
- 1.0 Interim Water Utility Crew Lead
- 1.0 Planning Manager
- 1.0 Police Officer
- 0.5 Records Specialist
- 1.0 Recreation Facility Supervisor
- 1.0 Utility Billing Admin Assistant