

Exhibit A
Regional Watershed Salmon Recovery Funding
WRIA Based Cost-share: WRIA 8 2020

FINAL Cost Share for 2020 Budget

Approved by WRIA 8 Salmon Recovery Council on 7/18/19

Note: Total reflects WRIA 8 SRC approval to estimate the increase in the interlocal agreement (ILA) cost share to cover base expenditures using the CPI-W rate (2.55% as of March 2019) as a proxy for annual service cost increases in the 2020 WRIA 8 budget.

| WRIA 8 Jurisdiction | Population (Pop) | | Assessed Value (AV) | | Area (Sq. Mi.) | | 2020 Cost-Share Amount - 2.55% increase (Average of Pop, AV, | | WRIA 8 Jurisdiction |
|----------------------|------------------|---------------|---------------------------|---------------|----------------|---------------|--|-------------------|----------------------|
| Beaux Arts | 308 | 0.02% | \$ 149,999,000 | 0.04% | 0.08 | 0.02% | 0.03% | \$ 160 | Beaux Arts |
| Bellevue | 140,700 | 9.49% | \$ 50,826,143,242 | 13.03% | 33.53 | 7.20% | 9.86% | \$ 62,096 | Bellevue |
| Bothell | 44,370 | 2.99% | \$ 9,020,800,508 | 2.31% | 13.66 | 2.93% | 2.73% | \$ 17,203 | Bothell |
| Clyde Hill | 3,015 | 0.20% | \$ 2,341,849,800 | 0.60% | 1.06 | 0.23% | 0.34% | \$ 2,157 | Clyde Hill |
| Edmonds | 41,260 | 2.78% | \$ 8,986,377,504 | 2.30% | 8.99 | 1.93% | 2.33% | \$ 14,646 | Edmonds |
| Hunts Point | 415 | 0.03% | \$ 1,041,880,600 | 0.27% | 0.29 | 0.06% | 0.12% | \$ 750 | Hunts Point |
| Issaquah | 36,030 | 2.43% | \$ 9,745,544,054 | 2.50% | 12.06 | 2.59% | 2.49% | \$ 15,709 | Issaquah |
| Kenmore | 0 | 0.00% | \$ 4,112,738,085 | 1.05% | 6.16 | 1.32% | 1.29% | \$ 8,139 | Kenmore |
| Kent | 0 | 0.00% | \$ 1,714,000 | 0.00% | 0.45 | 0.10% | 0.03% | \$ 203 | Kent |
| King County (Uninc.) | 129,867 | 8.76% | \$ 19,735,571,870 | 5.06% | 163.25 | 35.07% | 16.25% | \$ 102,351 | King County (Uninc.) |
| Kirkland | 86,080 | 5.81% | \$ 23,465,531,235 | 6.01% | 17.83 | 3.83% | 5.19% | \$ 32,675 | Kirkland |
| Lake Forest Park | 12,990 | 0.88% | \$ 2,737,840,500 | 0.70% | 3.51 | 0.75% | 0.77% | \$ 4,868 | Lake Forest Park |
| Maple Valley | 2,428 | 0.16% | \$ 511,454,591 | 0.13% | 0.94 | 0.20% | 0.16% | \$ 1,037 | Maple Valley |
| Medina | 3,205 | 0.22% | \$ 3,731,563,700 | 0.96% | 1.41 | 0.30% | 0.49% | \$ 3,092 | Medina |
| Mercer Island | 24,210 | 1.63% | \$ 12,643,498,362 | 3.24% | 6.29 | 1.35% | 2.07% | \$ 13,018 | Mercer Island |
| Mill Creek | 19,960 | 1.35% | \$ 3,658,647,180 | 0.94% | 4.68 | 1.01% | 1.09% | \$ 6,864 | Mill Creek |
| Mountlake Terrace | 21,290 | 1.44% | \$ 2,781,717,655 | 0.71% | 4.16 | 0.89% | 1.01% | \$ 6,343 | Mountlake Terrace |
| Mukilteo | 18,317 | 1.24% | \$ 4,452,292,817 | 1.14% | 6.00 | 1.29% | 1.22% | \$ 7,658 | Mukilteo |
| Newcastle | 11,280 | 0.76% | \$ 2,720,406,958 | 0.70% | 4.46 | 0.96% | 0.80% | \$ 5,049 | Newcastle |
| Redmond | 62,110 | 4.19% | \$ 17,701,759,681 | 4.54% | 16.47 | 3.54% | 4.07% | \$ 25,618 | Redmond |
| Renton | 62,221 | 4.20% | \$ 10,081,764,966 | 2.58% | 13.92 | 2.99% | 3.24% | \$ 20,381 | Renton |
| Sammamish | 50,688 | 3.42% | \$ 13,191,274,463 | 3.38% | 19.09 | 4.10% | 3.62% | \$ 22,777 | Sammamish |
| Seattle | 467,828 | 31.56% | \$ 143,994,084,034 | 36.91% | 53.01 | 11.39% | 26.46% | \$ 166,645 | Seattle |
| Shoreline | 55,060 | 3.71% | \$ 10,250,413,250 | 2.63% | 11.58 | 2.49% | 2.92% | \$ 18,420 | Shoreline |
| Sno. Co. (Uninc.) | 174,509 | 11.77% | \$ 27,335,231,451 | 7.01% | 55.44 | 11.91% | 10.17% | \$ 64,053 | Snoh. Co. (Uninc.) |
| Woodinville | 11,660 | 0.79% | \$ 3,217,273,067 | 0.82% | 5.66 | 1.22% | 0.94% | \$ 5,908 | Woodinville |
| Woodway | 1,340 | 0.09% | \$ 622,335,140 | 0.16% | 1.16 | 0.25% | 0.17% | \$ 1,045 | Woodway |
| Yarrow Point | 1,040 | 0.07% | \$ 1,109,293,500 | 0.28% | 0.36 | 0.08% | 0.14% | \$ 906 | Yarrow Point |
| Totals | 1,482,181 | 100.0% | \$ 390,169,001,213 | 100.0% | 465.52 | 100.0% | 100.0% | \$ 629,774 | |
| 2020 TOTAL | | | | | | | | \$ 629,774 | |

NOTE:

King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed
City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

DATA SOURCES:

- 2018 Assessor's data (King and Snohomish County)
- 2017 Census tracts for population (for jurisdictions partially in WRIA 8)
- Washington State Office of Financial Management (OFM) 2017 population (for jurisdictions wholly within WRIA 8);
- 2017 King County Cities
- 2017 Snohomish County Cities