

**CITY OF MERCER ISLAND  
ORDINANCE NO. 19-17**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,  
INCORPORATING CERTAIN BUDGET REVISIONS  
TO THE 2019-2020 BIENNIAL BUDGET AND  
AMENDING ORDINANCE NOS. 18-18, 19-08, 19-09 AND 19-12**

WHEREAS, the City Council adopted the 2019-2020 Budget by Ordinance No. 18-18 on December 4, 2018, representing the total for the biennium of estimated resources and expenditures for each of the separate funds of the City; and

WHEREAS, budget adjustments are needed that have been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Agenda Bill	Budget Year	Amount	Funding Source(s)
Contingency	Non-Dept'l	Interfund transfer to Town Center Parking Facilities Fund	AB 5625, 11/04/19	2019	\$63,055	Unappropriated fund balance
Youth & Family Services	YFS	Sober Truth on Preventing Under Age Drinking (STOP Grant) and Partnership for Success, Strategic Prevention Framework (SPF Grant)	AB 5615, 11/4/19	2019	\$87,150	SAMHSA Grants
		Sober Truth on Preventing Under Age Drinking (STOP Grant) and Partnership for Success, Strategic Prevention Framework (SPF Grant)	AB 5615, 11/4/19	2020	\$348,600	SAMHSA Grants
Town Center Parking Facilities	City Manager's Office	Additional due diligence, negotiation, and other costs related to City's proposed commuter parking and mixed use project	AB 5625, 11/4/2019	2019	\$63,055	Interfund transfer from Contingency Fund

WHEREAS, budget adjustments are needed that have not been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Budget Year	Amount	Funding Source(s)
General	Parks & Recreation	Restore sport and fitness recreation & community programs for youth, seniors and families	2019	\$20,000	King County Get Active, Stay Active grant
		Restore sport and fitness recreation & community programs for youth, seniors and families	2020	\$20,000	King County Get Active, Stay Active grant

Fund	Department	Description	Budget Year	Amount	Funding Source(s)
General	Police	Restore community-based outreach	2020	\$20,000	Private Donation
Storm water	Public Works	Water quality and stormwater capacity	2019	\$50,000	WA Dept of Ecology Grant

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DOES ORDAIN AS FOLLOWS:

**Section 1. Amending the 2019-2020 Budget**

The 2019-2020 Budget for the City of Mercer Island, as adopted in Ordinance No. 18-18 and amended by Ordinance Nos. 19-08, 19-09 and 19-12, is hereby amended to incorporate increases and decreases in resources and expenditures in the following funds for the 2019-2020 biennium:

Fund No.	Fund Name	Resources	Expenditures
001	General	\$60,000	\$60,000
130	Contingency	\$63,055	\$63,055
160	Youth & Family Services	\$435,750	\$435,750
342	Town Center Parking Facilities	\$63,055	\$63,055
432	Stormwater	\$50,000	\$50,000
<b>Totals</b>		<b>\$671,860</b>	<b>\$671,860</b>

**Section 2. Amending Previously Adopted Budget Ordinances**

City Ordinance Nos. 18-18, 19-08, 19-09 and 19-12, as previously adopted and as hereby amended, are hereby ratified, confirmed, and continued in full force and effect.

**Section 3. Effective Date**

This Ordinance shall take effect and be in force 5 days after passage and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 19<sup>th</sup> DAY OF NOVEMBER, 2019.

CITY OF MERCER ISLAND

\_\_\_\_\_  
Debbie Bertlin, Mayor

ATTEST:

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Deborah A. Estrada, City Clerk

APPROVED AS TO FORM:

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Bio Park, Interim City Attorney

Date of Publication: \_\_\_\_\_