

## FTE AND LTE COUNTS AS OF 3/15/2025

Full Time Equivalents (FTEs)	2025 Budgeted	2025 Actual
Administrative Services	14.50	13.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	17.00	17.00
Finance	9.00	9.00
Municipal Court	3.10	3.10
Police	37.50	35.00
Public Works	64.00	61.00
Recreation	10.25	9.25
Youth & Family Services	11.93	11.93
Thrift Shop	3.00	3.00
<b>Total FTEs</b>	<b>175.28</b>	<b>167.78</b>
Limited Term Equivalents (LTEs)	2025 Budgeted	2025 Actual
Administrative Services	1.00	1.00
City Manager's Office	1.00	2.00
Community Planning & Development	2.00	2.00
Public Works	4.75	1.75
Youth & Family Services	2.83	1.83
Thrift Shop	6.50	7.55
<b>Total LTEs</b>	<b>18.08</b>	<b>16.13</b>
<b>Total FTEs &amp; LTEs</b>	<b>193.36</b>	<b>183.92</b>

### FTE Vacancies:

- 1.0 CIP Project Manager
- 1.0 Communications Manager
- 2.0 Police Officer
- 0.5 Police Records Specialist
- 1.0 Public Works Admin Assistant
- 1.0 Recreation Facility Supervisor
- 1.0 Utilities Team Member