



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 5734
August 4, 2020
Consent Calendar

AGENDA BILL INFORMATION

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| TITLE: | AB 5734: Appropriation of Synthetic Turf Sinking Fund for South Mercer Turf Replacement | <input type="checkbox"/> Discussion Only |
| RECOMMENDED ACTION: | Appropriate an amount not to exceed \$729,406 from the Synthetic Turf Sinking Fund to the Mercer Island School District for the South Mercer Playfield synthetic turf replacement project. | <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution |

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| DEPARTMENT: | Public Works |
| STAFF: | Jason Kintner, Public Works Director |
| COUNCIL LIAISON: | n/a |
| EXHIBITS: | 1. MISD Sports Field Maintenance Interlocal Agreement |
| CITY COUNCIL PRIORITY: | n/a |

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| AMOUNT OF EXPENDITURE | \$ n/a |
| AMOUNT BUDGETED | \$ n/a |
| APPROPRIATION REQUIRED | \$ 729,406 |

SUMMARY

The purpose of this agenda bill is to authorize the appropriation of an amount not to exceed \$729,406 from the Synthetic Turf Sinking Fund and remit payment to the Mercer Island School District for the replacement of the synthetic turf at the South Mercer Playfield ("SMP.")

BACKGROUND

In 2007, the City replaced the dirt soccer field at the SMP with synthetic turf. At the time, the dirt soccer field had poor drainage and an irregular playing surface. Lined for soccer, lacrosse, and football practice, the new All-Weather Field opened for play in 2008. This was the first synthetic turf project completed by the City.

The synthetic turf carried an eight-year warranty, which expired in 2016. Over the past 12 years, nearly 19,000 recreation hours have been played on this field, supporting a variety of youth and adult recreation programs in the Mercer Island community. The field has survived beyond its expected useful life and the turf needs to be replaced.

Per City Council direction, a portion of the revenue generated from paid rental reservations at the SMP All-Weather Field was set aside for future turf replacement. In total, \$729,406 has been reserved in the Synthetic Turf Sinking Fund for replacement of the synthetic turf at this facility.

A portion of the revenue from two other facilities (the South Mercer Softball fields and the Island Crest Park Baseball field) also funds the Synthetic Turf Sinking Fund. The remaining fund balance of \$429,140 and additional revenues generated from synthetic turf rental reservations will support future turf replacement at these facilities.

In 2017, the City and the Mercer Island School District (“the District”) entered into a new Interlocal Agreement (see Exhibit 1). Per the agreement, the District will contract for and oversee the replacement of the SMP turf, while the City will provide funding for replacement from the established Synthetic Turf Sinking Fund.

The District has entered into a contract, utilizing the King County Directors’ Association (“KCDA”) purchasing co-op to replace the SMP All-Weather Field. This purchasing co-op meets Washington State law for purchasing large capital commodities and was used by the City to procure the synthetic turf and lights at Island Crest Park. The District has also utilized this co-op to replace the turf at the high school stadium. The construction contract with KCDA is \$552,163, which does not include project management and contingency costs.

Construction is expected to begin the week of July 27, 2020. Replacement of the turf is like-for-like, in accordance with the Interlocal Agreement. The District anticipates construction will continue through August and that the field will be ready for community use in September. The District will also complete repairs and resurfacing of the Islander Middle School track, which will be funded by the District.

NEXT STEPS

Staff will return with a formal budget amending ordinance, which will reflect all construction project costs, not to exceed \$729,406, with the next quarterly financial status report.

RECOMMENDATION

Appropriate an amount not to exceed \$729,406 from the Synthetic Turf Sinking Fund to the Mercer Island School District for replacement of the synthetic turf at the South Mercer Playfield.