

Question & Answer Matrix
March 17, 2026 - City Council Meeting

Log #	AB No.	Received From	Question	Staff Response
1	6883	Becker	33901559: CIP Fire Tools & Equipment. I see the EXP U.S. charge is for the EV Charging infrastructure plan, what is the connection to “Fire” in the category name?	<p>The Org code is mis-labeled. The org code is intended for purchases of capital tools and equipment for general government purposes; it is not limited to Fire Equipment.</p> <p>This Org code ties to The Technology and Equipment Fund (330). A more appropriate label for this Org code is “Capital Tools and Equipment.” Finance will look to update this reference when building the 2027-2028 biennial budget.</p>
2	6883	Becker	CIP 90.15.0001 shows \$200K in 2025 and \$50K in 2026. I just want to confirm how this works, since the city is on cash basis and that EXP U.S. charge was paid in 2026, this will go against the \$50K from the 2026 budget?	Project 90.15.0001 has a biennial budget of \$250,000. Any budget remaining at the end of 2025 will be carried forward for 2026. The budget roll forward will happen after 2025 is reconciled and closed.
3	6883	Becker	Can you clarify how P-Card Transactions work from a fund allocation standpoint (for example \$88K to US Bank)? Do you assign those charges to specific funds somewhere outside of these reports? What types of charges are put on P-Cards?	<p>The payment to US Bank is the final step in a larger process to review and approve purchase card transactions.</p> <p>Each month, cardholders are required to review their individual line-item transactions and allocate those purchases to the appropriate budget code. This step ensures that the expenditures are allocated to the appropriate fund as outlined in the current biennial budget. Cardholders are also required to upload detailed receipts and provide the business purpose for each purchase.</p> <p>The individual cardholder statements are then routed electronically in ERP for supervisor review and approval. Once approved, the individual statements are reviewed by Finance Accounts Payable staff to ensure the documentation for each transaction is complete.</p>

Question & Answer Matrix
March 17, 2026 - City Council Meeting

Log #	AB No.	Received From	Question	Staff Response
4	6886	Hsieh	Ordinance 26-02, if renewed will be effective 4/2/2026 for 6 months, meanwhile integrating HB 1220 into GMHB Order to become compliant by 7/31/2026. Page 2 of 26-02, whereas #4 reads adoption of permanent regulations is expected by end of 2027. So does that mean we will have to renew interim regulation if permanent regulation is not reached by 10/2/206 when 26-02 expires? Or should we expect permanent regulations to be adopted by end of 2026?	The current plan is to adopt permanent regulations for STEP housing as a part of the GMA compliance work, by July 31, 2026. However, if the Council opted to delay that work for any reason, the interim regulations would remain in effect and would need to either be renewed or replaced prior to expiration on 10/2/2026 to remain in compliance with State law.
5	6885	Anderl	This matter is on the consent agenda and I am hoping someone can give me a very quick answer on why we need almost \$200,000 for a consultant. Many of these projects are ones which we do on repeat, I think. So I am curious about that expense and also curious about why that is not part of the original bid.	<p>The total consultant cost of \$195,547 covers project design (\$169,242) and construction support (\$26,305). These professional services are required to develop the engineering plans and specifications used to bid and construct the project.</p> <p>During the design phase, the consultant developed site-specific plans for five locations across the Town Center, each tailored to accommodate unique underground utilities and surface conditions. These plans also include engineering for street lighting and rectangular rapid-flashing beacons (RRFBs), which were not part of the 2023-2024 ADA Transition Plan Implementation project.</p> <p>During construction, the consultant will provide engineering support by reviewing electrical material submittals and responding to technical questions to ensure all equipment is ordered and installed correctly.</p>