

# School Impact Fee Update

AB 5770 | November 2, 2020



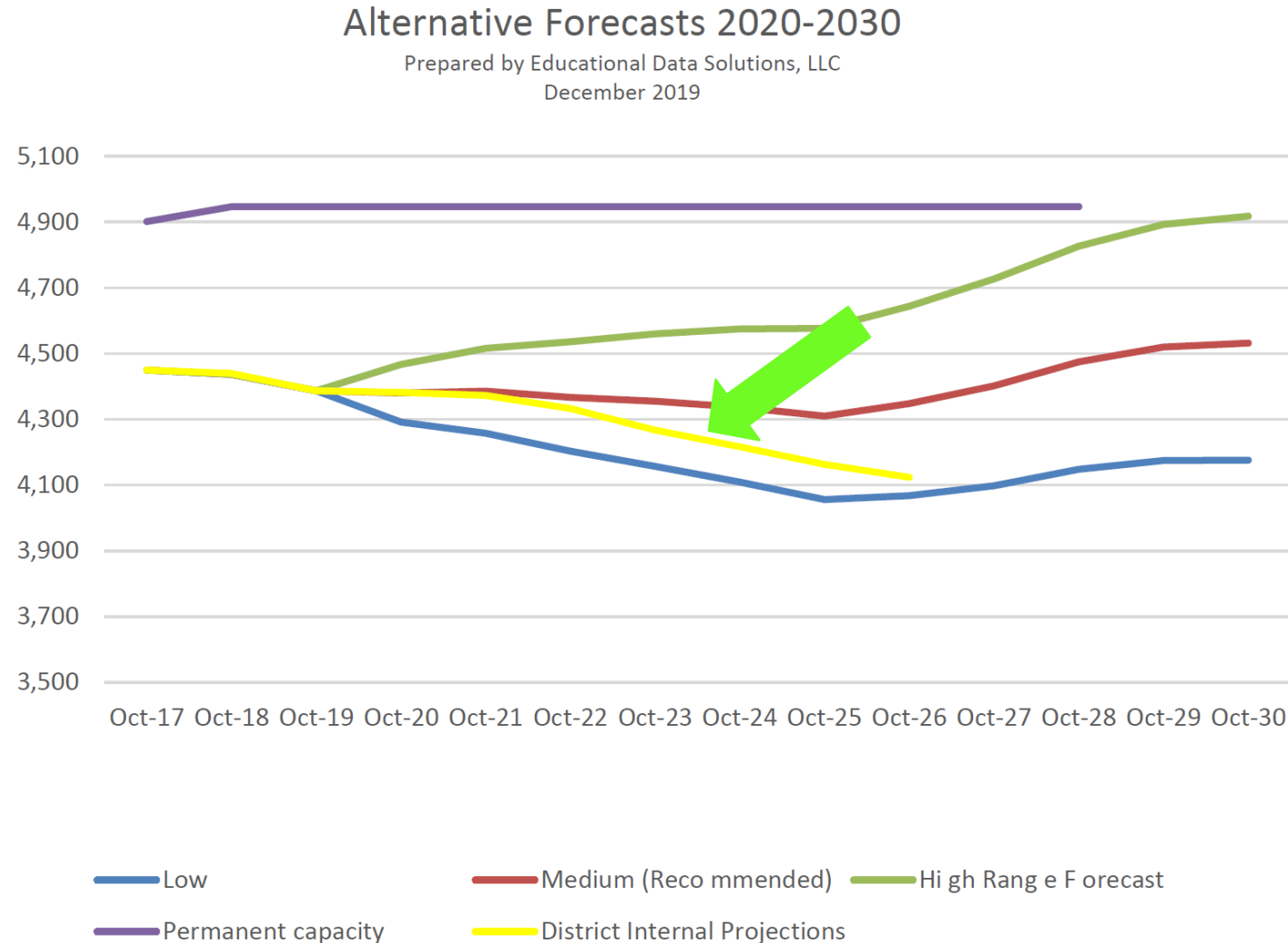
# Context

- School impact fees have been imposed on certain residential developments since their adoption in 2015
  - More than \$826,00 collected to-date
- Currently the impact fees are \$5,843 per single-family unit and \$0 per multi-family unit
- The fees are updated annually based on MISD's Six-Year Capital Facilities Plan
- The District is now projecting declining enrollment and there is not a need to make capacity-related capital improvements



# MISD Six-Year Capital Facilities Plan

- Enrollment is projected to decline 8% over the next 6 years
- Capacity-related improvements not needed
- The District is not able to impose impact fees



# Next Steps

- City must update our code to reduce the Single-Family Residence Unit impact fee to \$0
- Ordinance No. 20C-24 makes this code amendment
- The District's Six-Year Capital Facilities Plan is updated annually, and the City will coordinate with the District on future impact fee adjustments



# Recommended Action

1. Conduct the Public hearing on Ordinance No. 20-15
2. If necessary, make additional findings and conclusions for passing Ordinance No. 20-15

