

**AB 6258**



**DRAFT 2024-2029  
Transportation  
Improvement Program**

**May 2, 2023**



# TIP Background

- RCW 35.77 requires annual update by July 1
- Goals include:
  - Reinvesting in existing infrastructure
  - Adding new facilities to increase safety/capacity
  - Maintaining positive Street Fund balance in the near-term
- TIP is dynamic. Needs and issues change. Updated annually

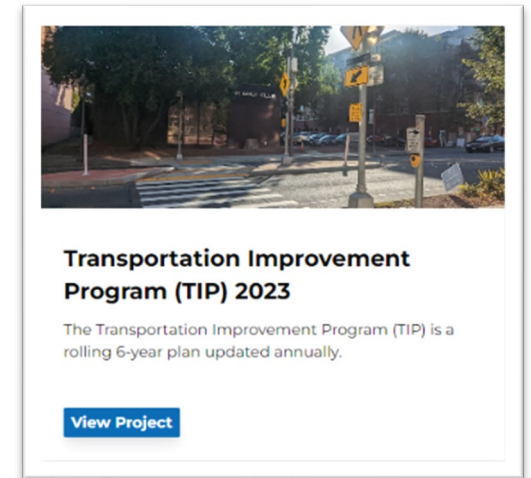


# Agenda

- Public Engagement & TIP Schedule
- Program elements
- Funding (Finance Director)
- Street Maintenance Overview (Street Engineer)
- Focus on New (5) and modified (1) projects
- Refer to agenda bill for details
  - Ex. 1 – Public Comments
  - Ex. 2 – Street Fund Balance
  - Ex. 3 – Project List
  - Ex. 4 – Project Descriptions
  - Ex. 5 – Project Map
  - Ex. 6 – Mercer Way Shoulders Map

# Public Engagement

- Public Comment Period: March 20 to June 6 (11-week period)
- Can comment on past and proposed TIP or suggest new projects
- Advertisement
  - City Website
  - MI Weekly (April 19)
  - MI Reporter (March 29 & April 12)
  - Let's Talk
- Comments received by April 21 are included in AB (37 comments)
- Public comments can be submitted up to June 6



# TIP Schedule



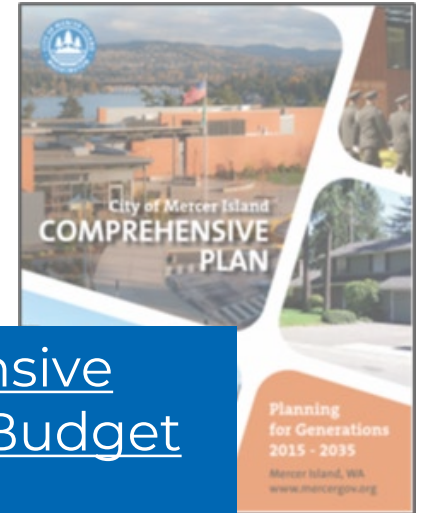
# Program Elements & Priorities

## Preservation & Maintenance (maintain what we have)

- Residential streets (58 miles, repave ~35-40 yr. cycle)
- Arterial streets (25.5 miles, repave ~25-30 yr. cycle)

## New Construction (build what we need)

- Pedestrian & bicycle facilities (PBF)
- East Link traffic/safety mitigation projects (from Sound Transit settlement funds)
- Other improvements – e.g. signals, road capacity

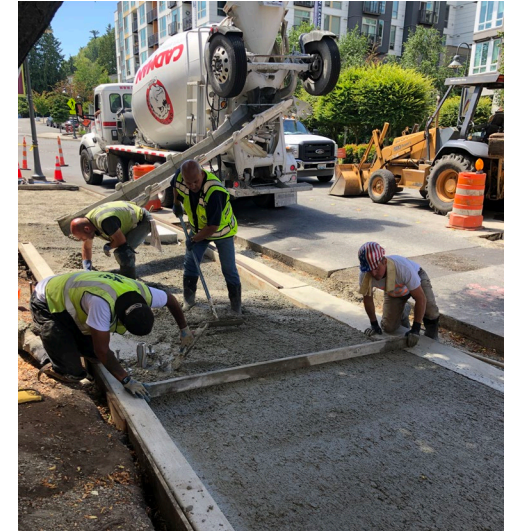


Comprehensive Plan & CIP Budget Policies:  
*Prioritize maintaining existing facilities over constructing new facilities.*

# Identifying and Selecting Projects

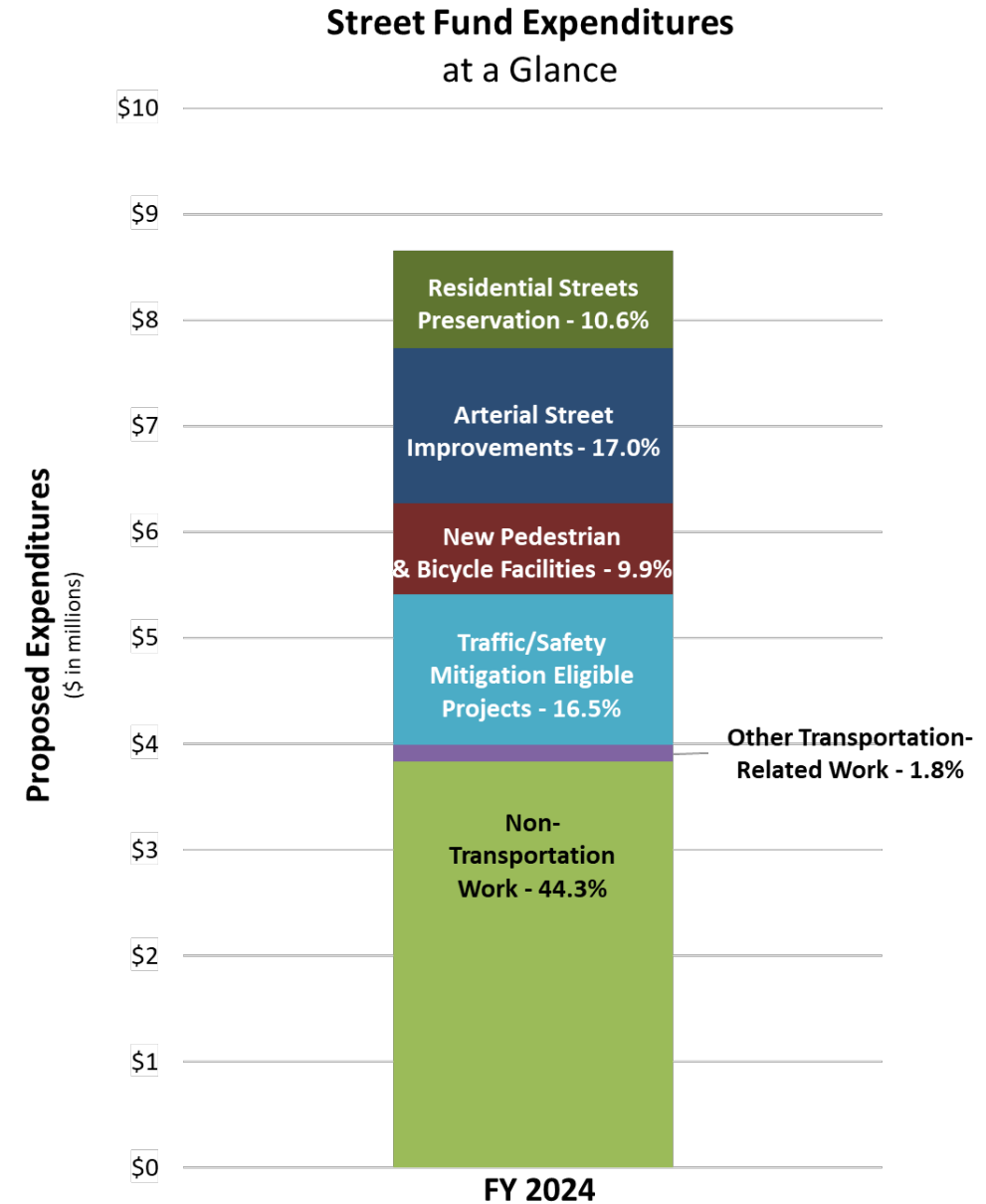
Projects are added to the Draft TIP based on:

- Available funding
- Stakeholder support (community, MISD, etc.)
- Evaluation:
  - Condition of infrastructure (aging pavement/sidewalks)
  - Relation to overall network (gap completion)
  - Consistency with studies/plans, compliance with standards



# TIP Funding

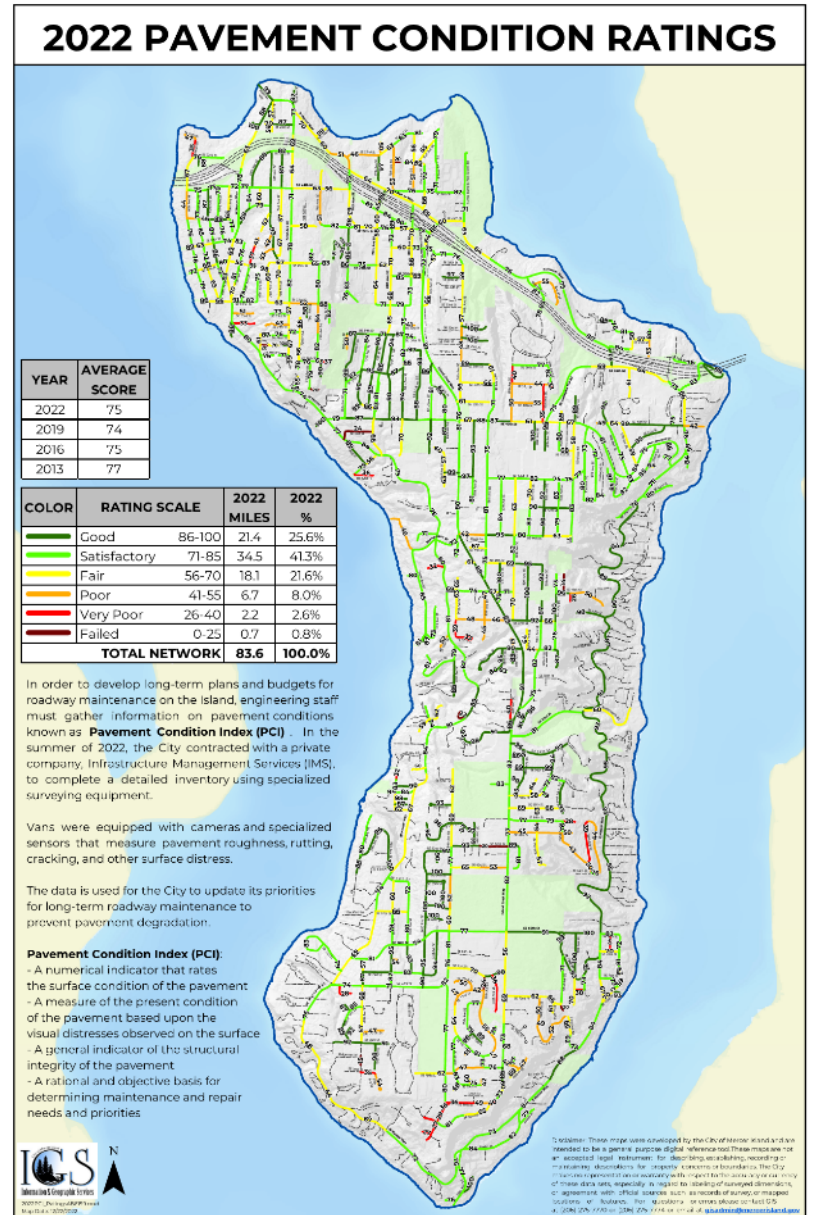
- Project a healthy Street Fund balance
  - In 2024, \$7.2 M est. beginning balance
  - In 2029, \$0.9 M est. ending balance
- Emphasis next 2 years on grant, impact fee, and ST mitigation eligible projects
- Refer to Exhibit 2 – Street Fund Forecast





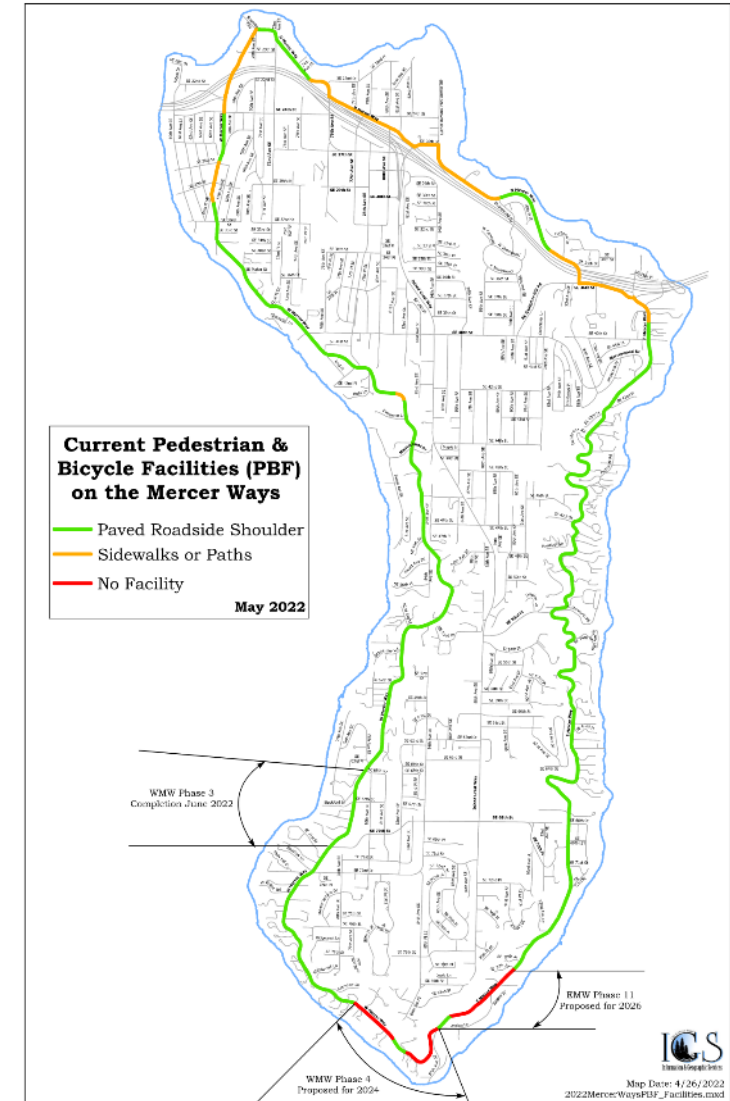
# Streets Overview

- 83.5 miles of City-maintained roads
  - Split of 1/3 arterial, 2/3 residential
  - 99% of network is asphalt pavement
- Network segments are different ages, and therefore at different points in their life cycle
- Use Pavement Condition Index (PCI) to help manage pavement network



# Pedestrian/Bicycle Projects

- ADA Transition Plan Implementation
  - 2024: Focus in the Town Center
  - 2026 & Beyond: Throughout the Island
- 9 sidewalk/path improvement projects
  - Gallagher Hill Rd
  - SE 40th St
  - Town Center (2 replacements)
  - Gap Completion / Overlay Companion Projects (5)
- Completion of Mercer Way Shoulder Program set for 2026 (2 more segments)



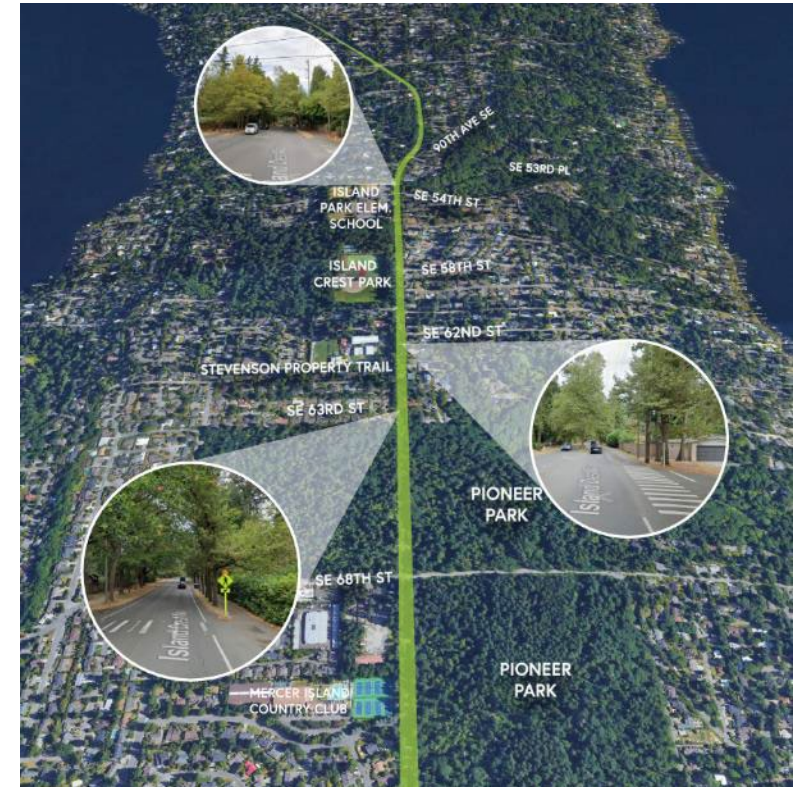
# East Link Related Projects

- Projects completed or in construction:
  - ✓ I-90 Trail Crossing at W Mercer Way
  - ✓ 76<sup>th</sup> Ave SE Mid-Block Crosswalk
  - ✓ Sunset Hwy/77<sup>th</sup> Ave SE Intersection Improvements
  - ✓ 80th Ave Sidewalks (Construction in late 2023)
- East Link Mitigation Eligible Projects:
  - ICW Corridor Improvements (90<sup>th</sup> Ave SE – SE 68<sup>th</sup> St)
  - 78th Ave SE Sidewalk (SE 32nd - SE 34th)
  - SE 32nd Street Sidewalk (77th - 78th Ave SE)
  - ADA Transition Plan Implementation (Town Center)

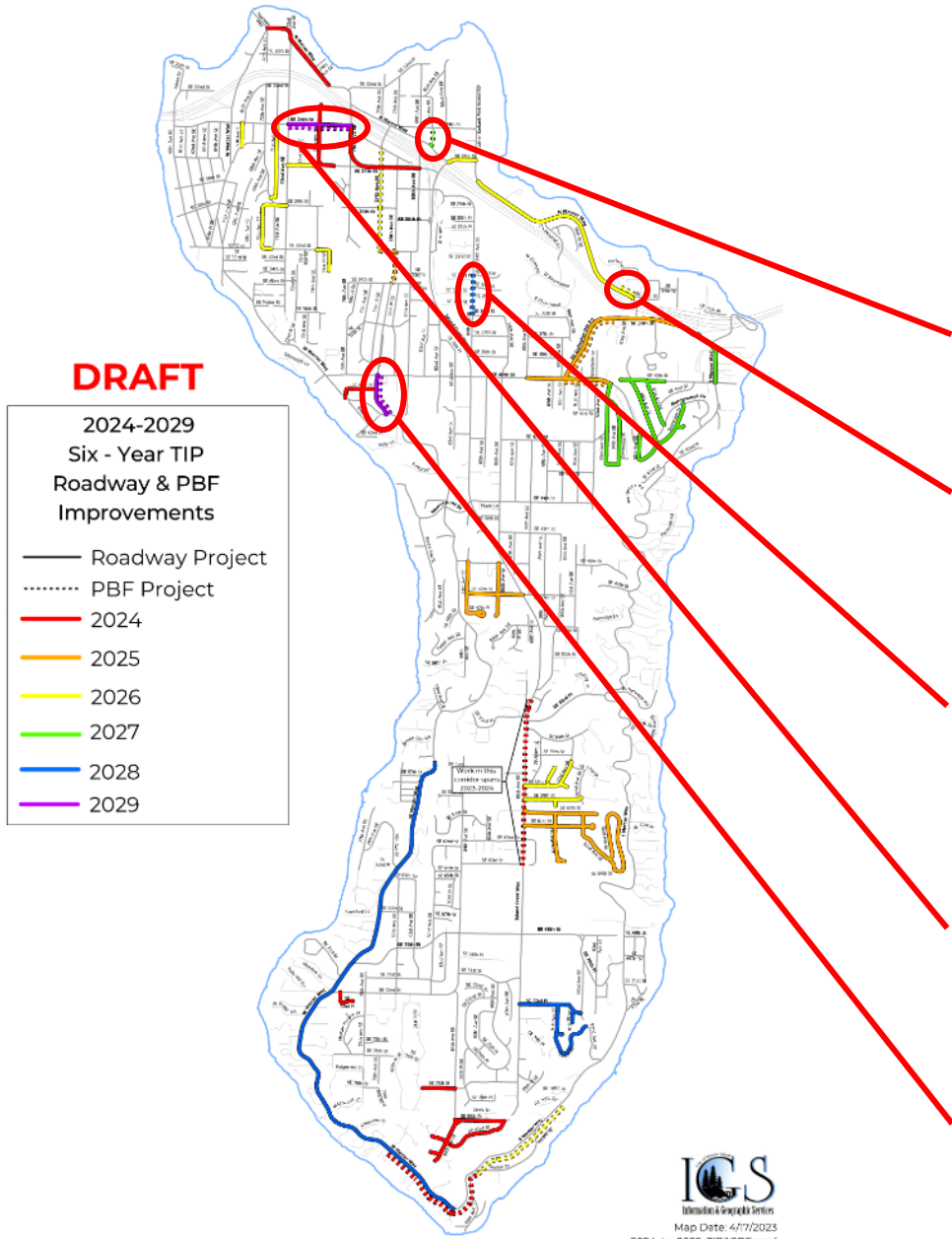


# Island Crest Way Corridor Safety Improvements

- Currently underway
- Compilation of projects recommended by the ICW Corridor Safety Analysis:
  - Illumination Study
  - Shared-Use Path Pre-Design
  - Crosswalk Improvements Project
  - Design Feasibility Study
  - Corridor Tree Condition Assessment
- Funding in 2023 & 2024 (\$1.5M)
- Will be seeking Council direction on results of Pre-Design work later this year
- Future projects to be considered in 2024 TIP



# New Projects



81<sup>st</sup> Ave SE Sidewalk (NMW to SE 24<sup>th</sup> St) [2027]

- Replace/widen narrow, aging sidewalk

NMW Sidewalk (Fortuna Dr to SE 35<sup>th</sup> St) [2026]

- Tied to overlay project
- New Sidewalk/Gap completion

84<sup>th</sup> Ave SE Ped Improvement (33<sup>rd</sup> to 36<sup>th</sup> St)[2028]

- Safe Route to School

SE 24<sup>th</sup> St Overlay and Sidewalk [2029]

- Last repaved in 1993

78<sup>th</sup> Ave SE Overlay and Sidewalk [2029]

- Last repaved in 2001

# Modified Projects

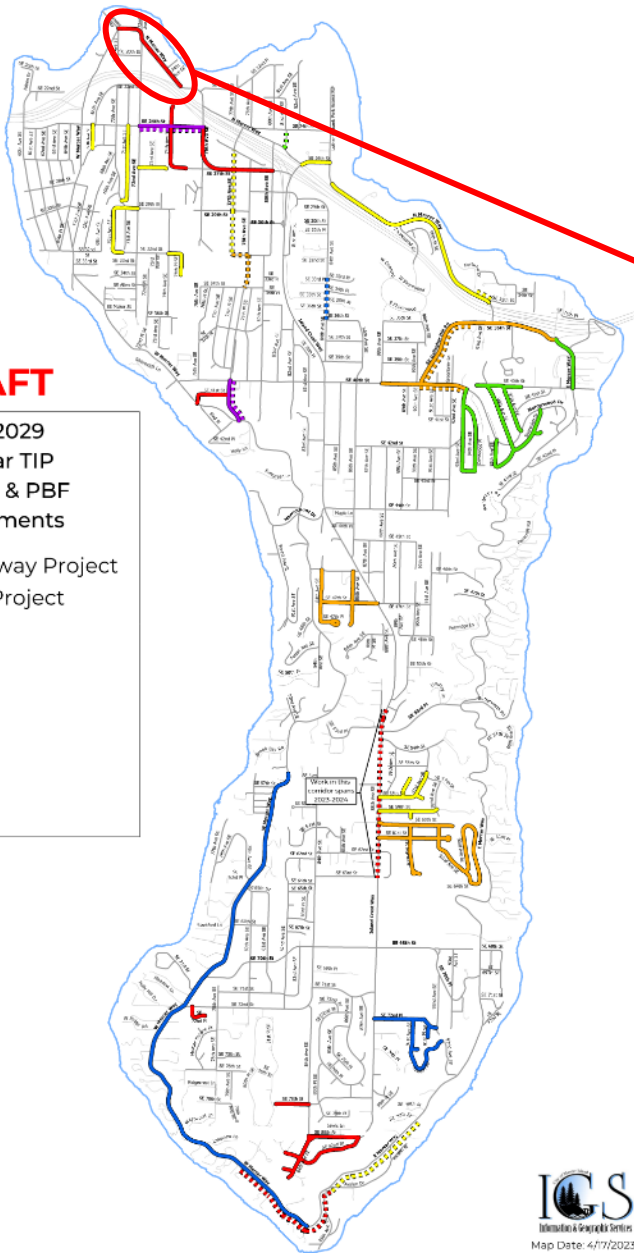
NMW Overlay (7500 Block – Roanoke Way) [2024]

- Moved from 2023 to 2024 to accommodate water improvement project

**DRAFT**

2024-2029  
Six - Year TIP  
Roadway & PBF  
Improvements

- Roadway Project
- ..... PBF Project
- 2024
- 2025
- 2026
- 2027
- 2028
- 2029



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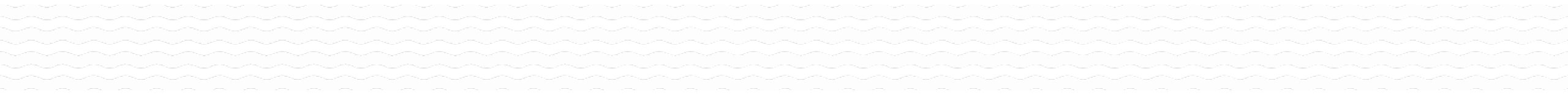
IGS  
Information & Geographic Services  
Map Date: 4/17/2023  
2024\_to\_2029\_TIP&PBF.mxd

# TIP Next Steps

- Public hearing tonight
- Receive feedback from Council
- June 6
  - Present updated TIP
  - Continue hearing
  - Adopt TIP



# Questions and Discussion





# DRAFT

## 2024-2029 Six - Year TIP Roadway & PBF Improvements

- Roadway Project
- ..... PBF Project
- 2024
- 2025
- 2026
- 2027
- 2028
- 2029

