



# Prop 1 Impacts to Pioneer Park and Engstrom Open Space



# Background

- Renewal of 15-year levy set to expire in 2023
  - Ended current levy one year early, shifted to 16 years
- Continued implementation of 2008 Forest Health Survey and Forest Management Plan (2009)
  - Rising costs in contracted work, need for additional funding
- Continued funding of Open Space, Luther Burbank Park budgets, increases in playground replacement funds

# Pioneer Park & Engstrom Open Space

## Over the next biennium:

- Comprehensive multi-year weed removal.
- Enroll 6.5 new acres each year.
- Continued annual follow-up treatment of 10 acres (2022).
- Plant 900 trees and shrubs.



# Budget Impacts

- Increase in budget from \$191,200 in 2022 to \$416,824 in 2023 with ongoing incremental increases





## Staff impacts:

- Increase in contracted work, project management by staff
- Continued volunteer management Spring 2023
- Continued seasonal crew activities

