

FTE AND LTE COUNTS AS OF 9/30/2026

Full Time Equivalents (FTEs)	2026 Budgeted	2026 Actual
Administrative Services	14.50	15.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	17.00	16.00
Finance	9.00	9.00
Municipal Court	3.10	3.10
Parks, Recreation & Facilities	27.25	26.25
Police	37.50	37.50
Public Works	47.00	45.00
Youth & Family Services	11.93	11.93
Thrift Shop	3.00	3.00
Total FTEs	175.28	172.28
Limited Term Equivalents (LTEs)	2026 Budgeted	2026 Actual
Administrative Services	1.00	0.00
City Manager's Office	1.00	1.00
Community Planning & Development	2.00	5.00
Parks, Recreation & Facilities	2.75	1.75
Public Works	2.00	3.00
Youth & Family Services	2.83	2.43
Thrift Shop	6.50	7.60
Total LTEs	18.08	20.78
Total FTEs & LTEs	193.36	193.07

FTE Vacancies:

- 1.0 Deputy Public Works Director
- 1.0 Planning Manager
- 1.0 Recreation Facility Supervisor
- 1.0 Utilities Team Member