



King County

Department of Adult and Juvenile Detention

Directors Office
500 Fifth Avenue
Seattle, WA 98104

December 20, 2022

City of Mercer Island,

This letter is to provide you with final King County Council Adopted 2023 detention rates for housing your inmates in King County jail facilities. Rates were prepared pursuant to the Interlocal Agreement between the County and King County cities. Due to continued COVID-19 population restrictions, the Department of Adult and Juvenile Detention is again only employing basic annual inflation in 2023, rather than implementing a full cost reset. **The Council did not change the estimated rates provided to your City on August 30, 2022, but the Council-approved Jail Services Agreement (JSA) does include minor non-substantive edits (Section 1.17 page 4, section 6.2 page 8, section 6.5 page 9, and section 11.3 page 12).**

The 2022 JSA between your jurisdiction and King County is set to expire at the end of the month. For 2023, we are offering a two-year JSA which is substantially similar to the 2021-2022 contract.

As stated above, we provided forecasted 2023 jail rates in August, but explained that our council had final approval of rates and a new JSA, so once we had Council approval, we would reach back out with both the rates and a JSA for your leadership to sign. Today, we are providing the King County Council approved rates and JSA for 2023 jail services.

The approved rates, and methodology follow our past JSAs with your agency.

Rates effective January 1, 2023, through December 31, 2023

The Exhibit III Calculation of Fees, Charges and Surcharges, in the Interlocal Agreement specifies the fees, charges and surcharges as well as the Offsite Medical Charges, the City shall pay. Also, Exhibit III c., i., denotes that King County will increase the Maintenance charge to capture the cost of capital expenditures that benefit jail operations. In 2023, the debt service for the Courthouse Seismic Stabilization Project (CSSP) is \$1.05 and the debt service for the Integrated Security Project (ISP) is \$5.21. For the period of January 2023 through December 2023, the rates are as follows:

Other Cities	2022 Base Rate ¹	Annual Increase ²	CPI W ²	Base Rate before Debt Svc.	CSSP ³	ISP ³	2023 Final Rate
Daily Maintenance	\$ 225.80	1.50%	9.50%	\$ 250.64	\$ 1.05	\$ 5.21	\$ 256.90
Booking - Standard	\$ 236.26	1.50%	9.50%	\$ 262.25			\$ 262.25
Booking - Reduced	\$ 160.96	1.50%	9.50%	\$ 178.67			\$ 178.67
Acute Psych Housing ⁴	\$ 274.33	1.50%	9.50%	\$ 304.51			\$ 304.51
Psych Other ⁴	\$ 106.01	3.00%	9.50%	\$ 119.26			\$ 119.26
Infirmary	\$ 345.77	3.00%	9.50%	\$ 388.99			\$ 388.99
1 on 1 Guarding Hrly	\$ 78.63	1.50%	9.50%	\$ 87.28			\$ 87.28

Please call me (206-477-2339) if you have any questions regarding the rates.

Sincerely,

Tami Schackman
DAJD Chief Financial Officer.