

**CITY OF MERCER ISLAND
ORDINANCE NO. 22-19**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
INCORPORATING CERTAIN BUDGET REVISIONS TO THE 2021-2022
BIENNIAL BUDGET AND AMENDING ORDINANCE NO 20-29, 21-07, 21-11, 21-
15, 21-20, 21-31, 22-04, 22-08 AND 22-16
(BUDGET AMENDMENT NO. 9)**

WHEREAS, the City Council adopted the 2021-2022 Budget by Ordinance No. 20-29 on December 1, 2020, representing the total for the biennium of estimated resources and expenditures for each of the separate funds of the City; and

WHEREAS, budget adjustments are needed that have been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Agenda Bill	Budget Year	Expenditure Adjustment	Revenue Adj / Funding Source
General	Municipal Court	WA Administrative Office of the Courts AV Equipment Grant	AB 6139	2022	\$ 60,634	AOC Grant
	Public Works	Department of Commerce Early Implementation Climate Planning Grant	AB 6143	2022	\$ 80,000	Commerce Grant
Street	Public Works	Sunset Highway and 77th Ave SE Improvements	AB 6175	2022	\$ 994,568	East Link Mitigaton Funding
Capital Improvement	Public Works	Luther Burbank Boiler Building design	AB 6174	2022	\$ 82,450	Commerce Grant
Water	Public Works	Design for 2023 Water System Improvements	AB 6151	2022	\$ 260,400	Unappropriated Fund Balance

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending the 2021-2022 Budget

The 2021-2022 Budget for the City of Mercer Island, as adopted in Ordinance No. 20-29 and amended by Ordinance No 21-07, 21-11, 21-15, 21-20, 21-31, 22-04, 22-08 and 22-16 is hereby amended to incorporate increases in resources and expenditures in the following funds for the 2021-2022 biennium:

Fund	Fund Name	Resources	Expenditures
001	General Fund	\$ 140,634	\$ 140,634
104	Street Fund	\$ 994,568	\$ 994,568
343	Capital Improvement Fund	\$ 82,450	\$ 82,450
402	Water Fund	\$ 260,400	\$ 260,400
Total		\$ 1,478,052	\$ 1,478,052

Section 2. Amending Previously Adopted Budget Ordinances
 City Ordinance 20-29, 21-07, 21-11, 21-15, 21-20, 21-31, 22-04, 22-08 and 22-16, as previously adopted and as hereby amended, is hereby ratified, confirmed, and continued in full force and effect.

Section 3. Effective Date
 This Ordinance shall take effect and be in force 5 days after passage and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 15th DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

 Salim Nice, Mayor

ATTEST:

 Andrea Larson, City Clerk

APPROVED AS TO FORM:

 Bio Park, City Attorney

Date of Publication: _____