

Contracting for Fire/EMS Services - Preliminary Process/Timetable and Budget

Project's Preliminary Timetable* - Fire/EMS Service Options

Activity	2020	2021	2022	2023
Review and accept final report	Q4			
Determine whether to proceed with RFP	Q4			
Conduct public outreach?	Q4	Q1		
Conduct RFP		Q1		
Review/analyze responses (includes public outreach)		Q1-Q2-Q3		
Communication with IAFF	Q4	Q1-Q4		
Council preliminary decision re: preferred partner		Q3		
Negotiation with fire service entity		Q3-Q4		
Agreement approved by Council		Q4		
Implementation (assets transferred, personnel changes, budgets amended, etc.)			Q4	Q1
Collective bargaining (current contract for 2019-2021 ends 12/31/2021)		Q1-Q4		
Bargaining impacts due to merger (both City of Mercer Island and partner agency)		Q3-Q4		
Mediation and interest arbitration, if necessary			Q1-Q3	
Biennial budget development and adoption	Q2-Q4		Q2-Q4	

* If City Council were to initiate a RFP process. Note, this schedule presents an aggressive timeline and is a draft.

Project's Preliminary Budget* - Fire/EMS Service Options

Activity	2020	2021	2022	2023
Contractual/professional services	\$10,000	\$70,000	Not estimated	Not estimated
Collective bargaining resolution costs	\$0	\$0	Unknown	Unknown
Other transition costs	\$0	\$0	Unknown	Unknown

* If City Council were to initiate a RFP process. Note, this a draft estimate and budgetary timeline.