

Fire Service Comparisons: Population, Assessed Value, Employees, Budget

Department	2018 Population (pop)	2018 Asessed Value (AV)	2018 # of Employees (ee)	Budget	\$1,000 AV/ pop	\$1,000 AV/ee	\$1,000 AV/Budget	pop/ee	budget/pop	budget/ee
MIFD	25,976	\$13,299,694,072	32	\$6,422,193	\$512.00	\$415,615.44	\$2.07	811.75	\$247.24	\$200,694
ESF&R	141,176	38,852,178,150	157	\$32,364,356	\$275.20	\$247,466.10	\$1.20	899.21	\$229.25	\$206,142
SFD	744,955	\$214,109,064,214	1,158.55	\$212,163,674	\$287.41	\$184,807.79	\$1.01	643.01	\$284.80	\$183,129
BFD - Fire & ALS	332,734	U ²	254	\$52,600,000 ⁴	U	U	U	1309.98	\$158.08	\$207,087
BFD - Fire only	162,000 ¹	60,376,567,539 ³	U	\$44,136,000 ⁵	\$372.69	\$237,703.02	\$1.37	637.80 ⁶	\$272.44	\$173,764
BFD - ALS	332,734	U	U	\$8,464,000 ⁵	U	U	U	U	\$25.44	U

- Notes:
- 1. Bellevue pop of 162,000 represents total service area for fire suppression only (ALS service area is greater = 332,734, includes Mercer Island, ESF&R service area and Issaquah, Sammamish, Duvall, Fall City, unincorporated areas of King County and North Bend.)
 - 2. U = unavailable/unknown at this time
 - 3. City of Bellevue, only
 - 4. Includes ALS-related budget, which has a service area of 332,734.
 - 5. Estimated based on City of Bellevue budget history for 2019 and 2020
 - 6. Uses all 254 employees in calculation

Prepared for October 6, 2020 Mercer Island City Council Meeting