

FTE AND LTE COUNTS AS OF 8/16/2024

Full Time Equivalents (FTEs)	2024 Budgeted	2024 Actual
Administrative Services	15.00	14.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	18.00	17.00
Finance	9.00	7.50
Municipal Court	3.10	3.10
Police	37.50	35.50
Public Works	63.80	57.55
Recreation	10.25	9.50
Youth & Family Services	11.43	11.43
Thrift Shop	2.00	2.00
Total FTEs	175.08	163.08
Limited Term Equivalents (LTEs)	2024 Budgeted	2024 Actual
City Manager's Office ¹	1.00	3.00
Community Planning & Development ^{2,4}	2.00	1.00
Finance	1.00	1.50
Public Works ³	4.00	4.75
Youth & Family Services	2.03	2.01
Thrift Shop	7.50	4.50
Total LTEs	17.53	16.76
Total FTEs & LTEs	192.61	179.84

FTE Vacancies:

- 0.5 Fire/HR Admin Assistant
- 2.25 CIP Project Manager
- 1.0 Development Engineer
- 1.0 Financial Analyst
- 1.0 Inventory/Warehouse Team Member
- 1.0 Parks Maintenance Team Member
- 1.0 Planner
- 2.0 Police Officer
- 0.75 Recreation Specialist
- 0.5 Utility Billing Admin Assistant
- 1.0 Utilities Team Member

Footnotes:

- ¹ 5/23/2023: Extend 1.0 LTE Management Analyst [AB 6255](#)
- ² 5/23/2023: New 1.0 LTE Assistant Planner [AB 6255](#)
- ³ 5/23/2023: New 1.0 LTE Support Services Foreman [AB 6255](#)
- ⁴ 3/1/2024: New 1.0 LTE Planner [3/1 Minutes](#)