

FTE AND LTE COUNTS AS OF 8/2/2024

Full Time Equivalents (FTEs)	2024 Budgeted	2024 Actual
Administrative Services	15.00	15.00
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	18.00	16.00
Finance	9.00	6.50
Municipal Court	3.10	3.10
Police	37.50	34.50
Public Works	64.80	59.55
Recreation	10.25	10.25
Youth & Family Services	11.43	11.43
Thrift Shop	2.00	2.00
Total FTEs	176.08	163.33
Limited Term Equivalents (LTEs)	2024 Budgeted	2024 Actual
City Manager's Office ¹	1.00	3.00
Community Planning & Development ^{2,4}	2.00	1.00
Finance	1.00	1.50
Public Works ³	4.00	4.75
Youth & Family Services	2.03	2.01
Thrift Shop	7.50	6.20
Total LTEs	17.53	18.46
Total FTEs & LTEs	193.61	181.79

FTE Vacancies:	
1.0	Accounts Payable Clerk
1.0	Building Official
1.25	CIP Project Manager
1.0	Development Engineer
1.0	Financial Analyst
1.0	Inventory/Warehouse Team Member
1.0	Parks Maintenance Team Member
1.0	Planner
2.0	Police Officer
1.0	Police Support Officer
0.5	Utility Billing Admin Assistant
1.0	Utilities Team Member

Footnotes:	
¹	5/23/2023: Extend 1.0 LTE Management Analyst AB 6255
²	5/23/2023: New 1.0 LTE Assistant Planner AB 6255
³	5/23/2023: New 1.0 LTE Support Services Foreman AB 6255
⁴	3/1/2024: New 1.0 LTE Planner 3/1 Minutes