

FUNDING ACCEPTANCE AGREEMENT 2022-01
BETWEEN
THE CITY OF MERCER ISLAND
AND
THE MERCER ISLAND YOUTH AND FAMILY SERVICES FOUNDATION

This Funding Acceptance Agreement (“Agreement”) is made this ____ of _____, 2022 by and between the City of Mercer Island, Washington (“City”), a municipal corporation of the State of Washington, and the Mercer Island Youth and Family Services Foundation (“Foundation”), a Washington nonprofit corporation, and is intended to guide the acceptance of donations received from the Foundation for use by the Youth and Family Services Department (YFS).

Whereas, the YFS Department of the City of Mercer Island is dedicated to helping Islanders grow, thrive, and contribute to the community.

Whereas, the Foundation was organized and founded in 1989 to support and enhance the work of the YFS Department through fundraising efforts.

Whereas, on June 7, 2022, the City and the Foundation entered into a Cooperative Agreement to establish the terms, procedures, and general understanding of the relationship between the City and the Foundation.

Whereas, in 2020, the Foundation established an ongoing annual funding commitment of \$300,000 and that funding commitment has been fulfilled in 2022.

Whereas, the Foundation would like to make an additional one-time donation to the City in 2022 for the purposes of funding programs and services through the end of 2023.

Now, therefore, the City and the Foundation agree as follows:

1. Funding Amount

The Foundation will convey a one-time donation of \$215,000 to the City for use by the YFS Department as agreed below, to be transmitted within 30-days of full execution of this Agreement.

2. Purpose

The City agrees to accept the donation in the full amount for the purposes described below:

A. Hire Ahead for Middle School Counselor Position: \$100,000

The employee holding the counselor position at Islander Middle School will retire at the end of the 2022-2023 school year. The funding will be used to “hire ahead” a middle school counselor providing for a full school year of overlap and cross-training for the two positions.

The Foundation and the City share the goal of establishing funding to sustain two Middle School Counselors in the future and that will be considered as part of the City’s 2023-2024 biennial budget process.

B. Trauma-Informed Organizational Consultant: \$15,000

YFS has been utilizing grant funding since 2019 to support the work performed by the Crisis & Trauma Resource Institute to implement proactive measures to maintain and grow a positive and healthy trauma-informed workplace for employees and clients. These resources will fund the contract extension for the 2022-2023 school year (beginning July 2022).

C. Emergency Assistance Program: \$100,000

These funds will go to the Emergency Assistance program to cover emergency rental assistance and food pantry funding needs.

3. Effective Date and Duration

This Agreement shall become effective upon signature of both parties and will remain in effect until the funds are fully expended, which will occur on or before December 31, 2023. This Agreement may be modified by mutual agreement of both parties.

CITY OF MERCER ISLAND

MIYFS FOUNDATION

Jessi Bon, City Manager

Laura Oberto, Board President

Date

Date

APPROVED AS TO FORM

Bio Park, City Attorney

Date