

**CITY OF MERCER ISLAND
ORDINANCE NO. 22-16**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
INCORPORATING CERTAIN BUDGET REVISIONS TO THE 2021-2022
BIENNIAL BUDGET AND AMENDING ORDINANCE NO 20-29, 21-07, 21-11, 21-
15, 21-20, 21-31, 22-04 AND 22-08
(BUDGET AMENDMENT NO. 8)**

WHEREAS, the City Council adopted the 2021-2022 Budget by Ordinance No. 20-29 on December 1, 2020, representing the total for the biennium of estimated resources and expenditures for each of the separate funds of the City; and

WHEREAS, budget adjustments are needed that have been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Agenda Bill	Budget Year	Expenditure Adjustment	Revenue Adj / Funding Source
General	City Manager	Lobbyist Services	AB 6114	2022	\$ 30,000	General Fund
Youth & Family Services	YFS	School Counselor hire ahead, Trauma informed organizational consultant, Emergency Assistance	AB 6106	2022	\$ 215,000	MIYFS Foundation donation
Capital Improvement	Public Works	Shared cost of South Mercer Playfield improvement project	AB 6095	2022	\$ 739,788	CIP Funds and Turf replacement sinking fund
	Public Works	30% Design of Bike Skills area in Deane's Children's Park	AB 6120	2022	\$ 75,000	CIP Unappropriated Fund Balance

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending the 2021-2022 Budget

The 2021-2022 Budget for the City of Mercer Island, as adopted in Ordinance No. 20-29 and amended by Ordinance No 21-07, 21-11, 21-15, 21-20, 21-31, 22-04 and 22-08 is hereby amended to incorporate increases in resources and expenditures in the following funds for the 2021-2022 biennium:

Fund	Fund Name	Resources	Expenditures
001	General Fund	\$ 30,000	\$ 30,000
160	YFS Fund	\$ 215,000	\$ 215,000
343	Capital Improvement	\$ 814,788	\$ 814,788
Total		\$ 1,059,788	\$ 1,059,788

Section 2. Amending Previously Adopted Budget Ordinances

City Ordinance 20-29, 21-07, 21-11, 21-15, 21-20, 21-31, 22-04 and 22-08, as previously adopted and as hereby amended, is hereby ratified, confirmed, and continued in full force and effect.

Section 3. Effective Date

This Ordinance shall take effect and be in force 5 days after passage and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 6th DAY OF SEPTEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

APPROVED AS TO FORM:

Bio Park, City Attorney

Date of Publication: _____