

AB 6903



DRAFT 2027-2032 Transportation Improvement Program

April 7, 2026



TIP Background

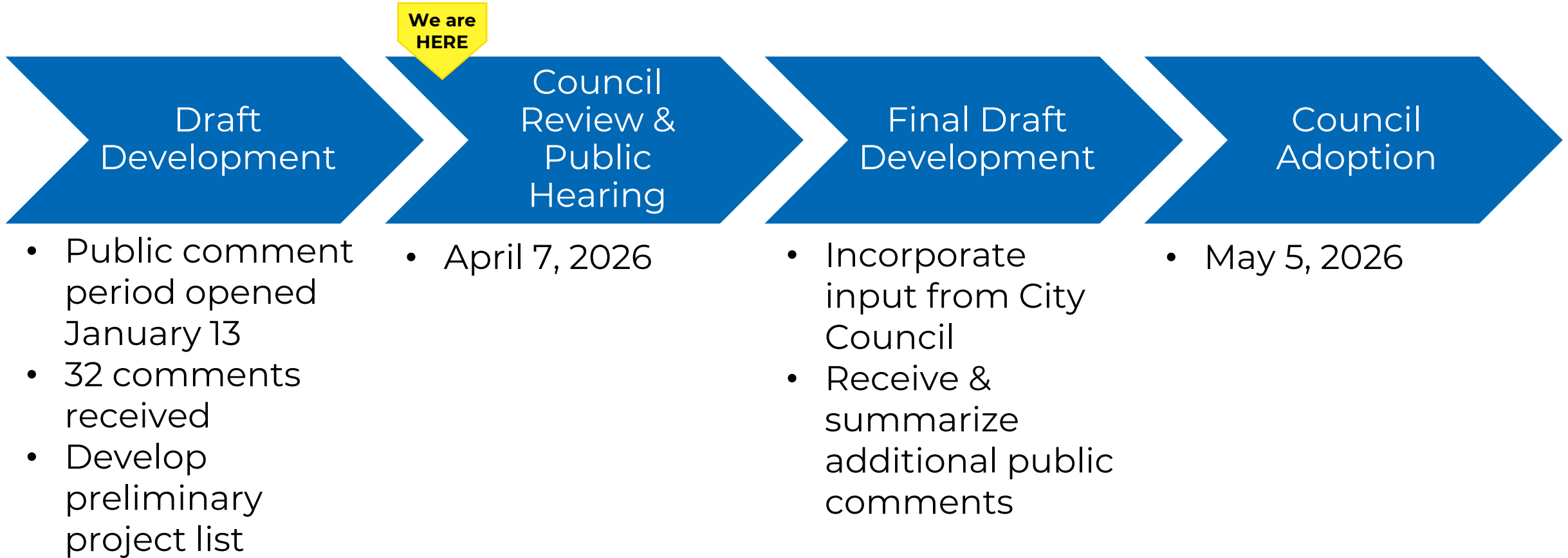
- RCW 35.77 requires annual update by July 1
- Goals include
 - Reinvest in existing infrastructure
 - Add new facilities to increase safety/capacity
 - Maintain positive Street Fund balance
- TIP looks ahead to 2027-2032



Outline

- TIP Schedule
- TIP Program Elements & Priorities
- Streets Overview
- Modified Projects
- New Projects
- TIP Next Steps
- Refer to agenda bill for details
 - Ex. 1 – Public Comments
 - Ex. 2 – Street Fund Forecast
 - Ex. 3 – Project Expenditures
 - Ex. 4 – Project Descriptions
 - Ex. 5 – Project Map
 - Ex. 6 – Mercer Way Shoulders Map

TIP Schedule



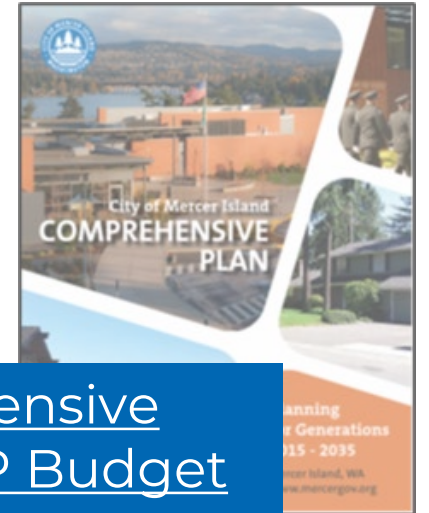
Program Elements & Priorities

Priority #1 - Preservation & Maintenance (maintain what we have)

- Residential streets (58 miles, repave ~35-40 yr. cycle)
- Arterial streets (25.5 miles, repave ~25-30 yr. cycle)

Priority #2 - New Construction (build what we need)

- Pedestrian & bicycle facilities (PBF)
- Sidewalk/path gap completion projects
- Other improvements – e.g. signals, road capacity



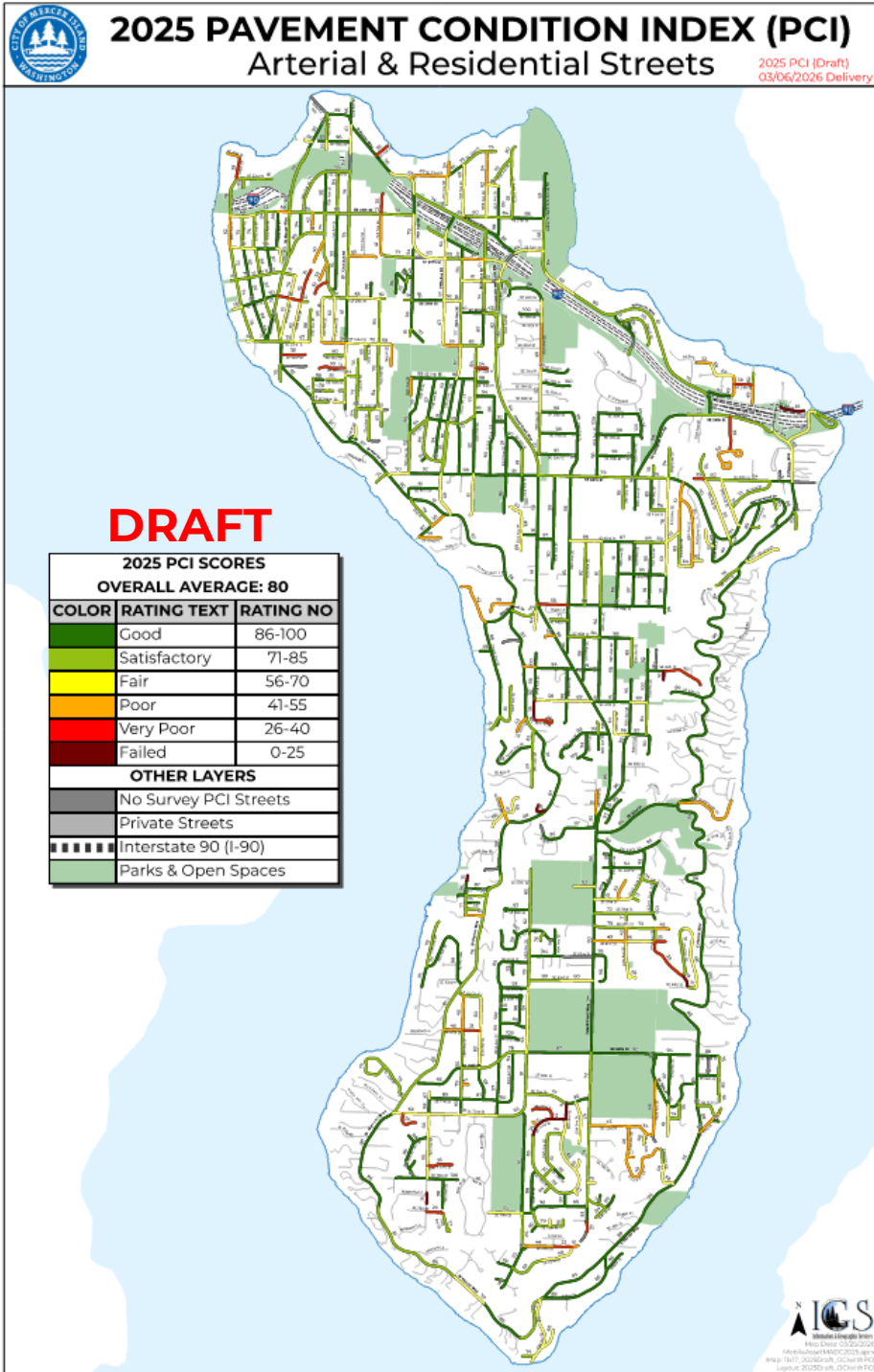
Comprehensive Plan & CIP Budget Policies:

Prioritize maintaining existing facilities over constructing new facilities.



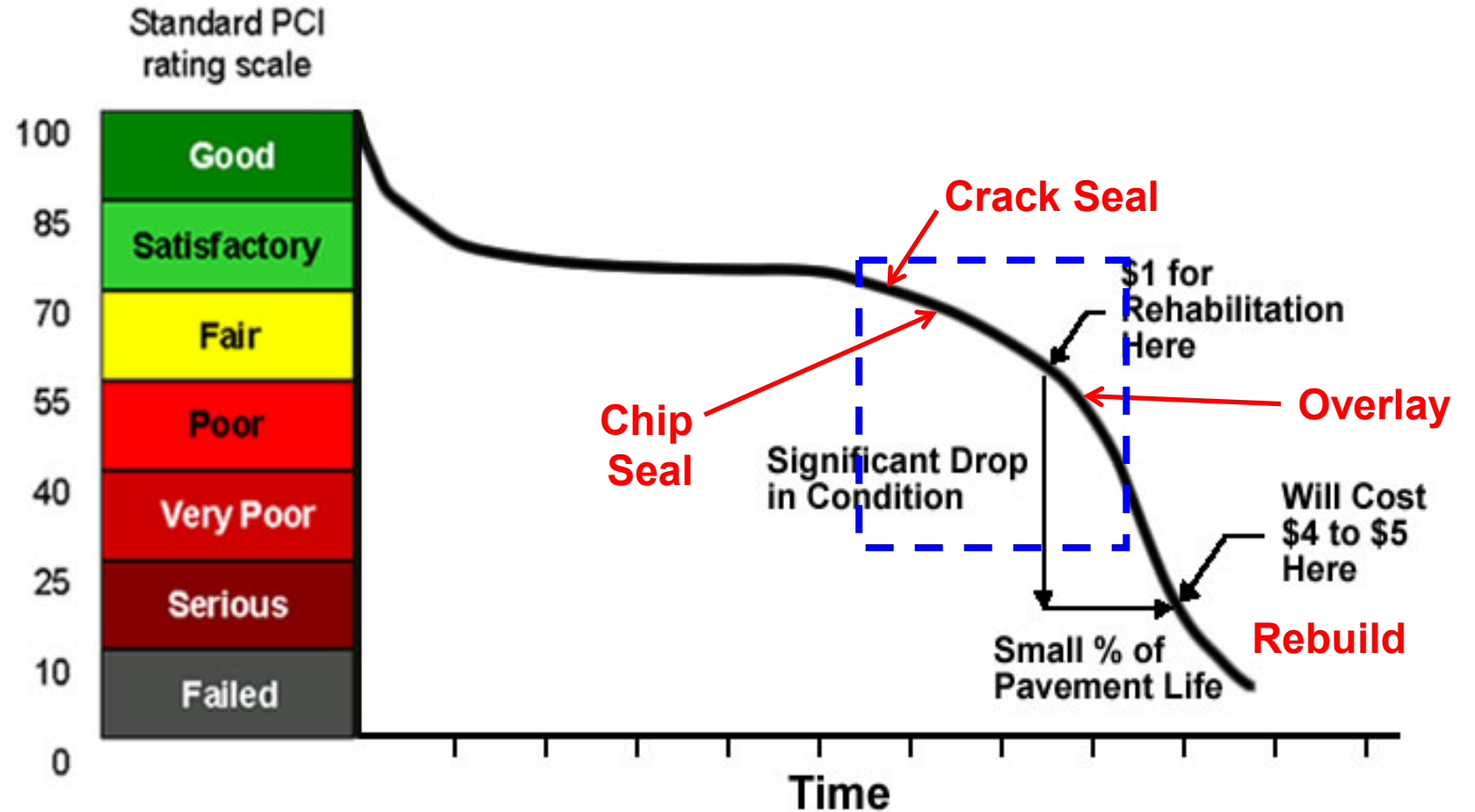
Streets Overview

- 83.5 miles of City-maintained roads
 - 1/3 arterials, 2/3 residentials
- Network segments are different ages, and therefore at different points in their life cycle
- Use Pavement Condition Index (PCI) to help manage pavement network. Updated every 3 years and planned for summer 2028.
- Satisfactory city-wide score for 2025



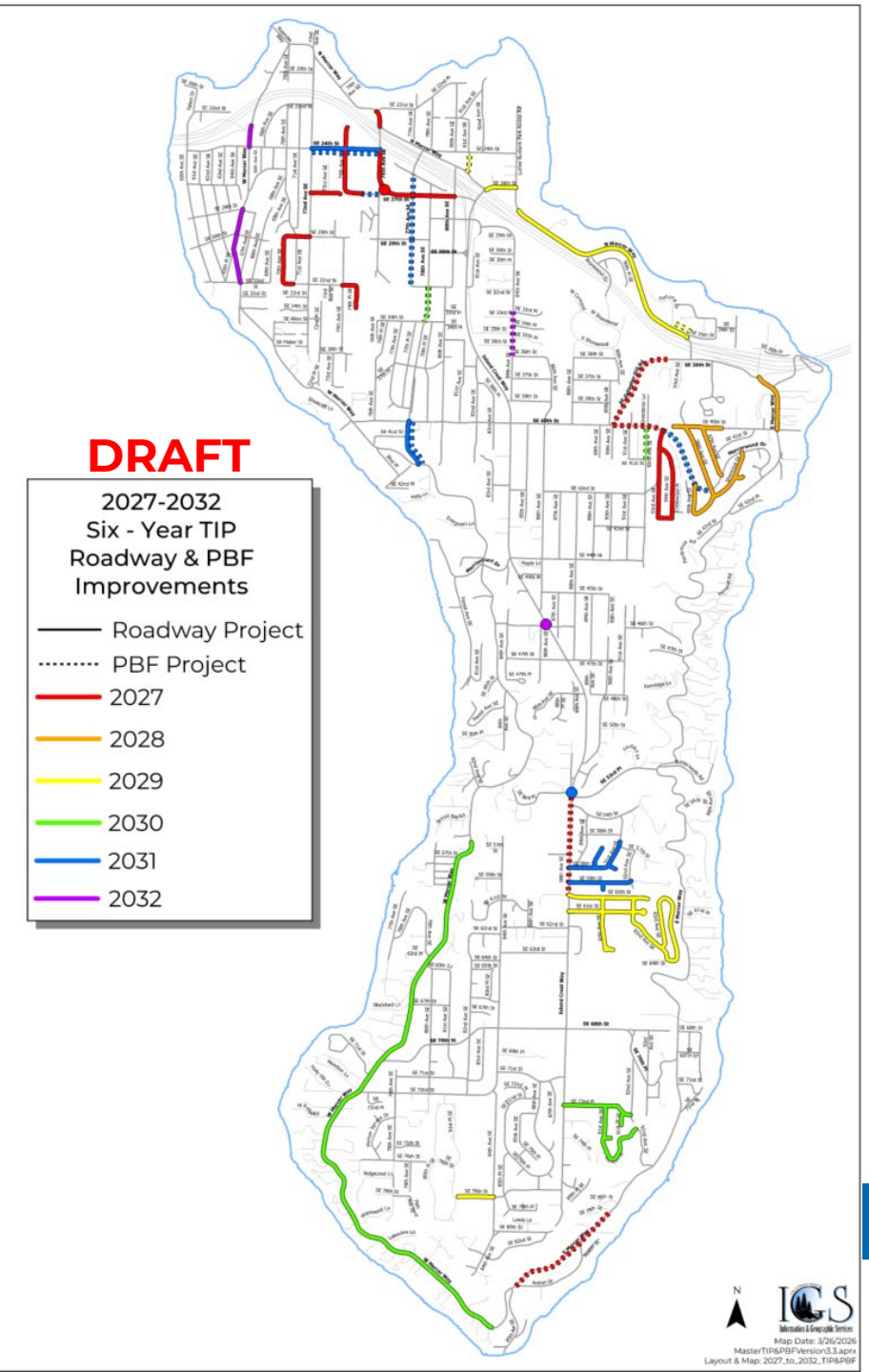
Streets Overview

- Pavement life cycle
- Less expensive to maintain than to rebuild



Modified Projects

- Water Supply Pipeline Impacts
 - Gallagher Hill Road Sidewalk Improvements (90.20.0009)
 - SE 40th Street Sidewalk Improvements (90.20.0006)
- Puget Sound Energy Work in the Town Center
 - SE 27th Street Overlay (90.20.0014)
 - 76th Avenue SE & North Mercer Way Overlay (90.20.0017)
- Stabilizing the Street Fund through 2028
 - Timeline and budget adjustments of several projects to balance limited financial and staff resources.
 - See [blue](#) text in Exhibit 3.



New Projects

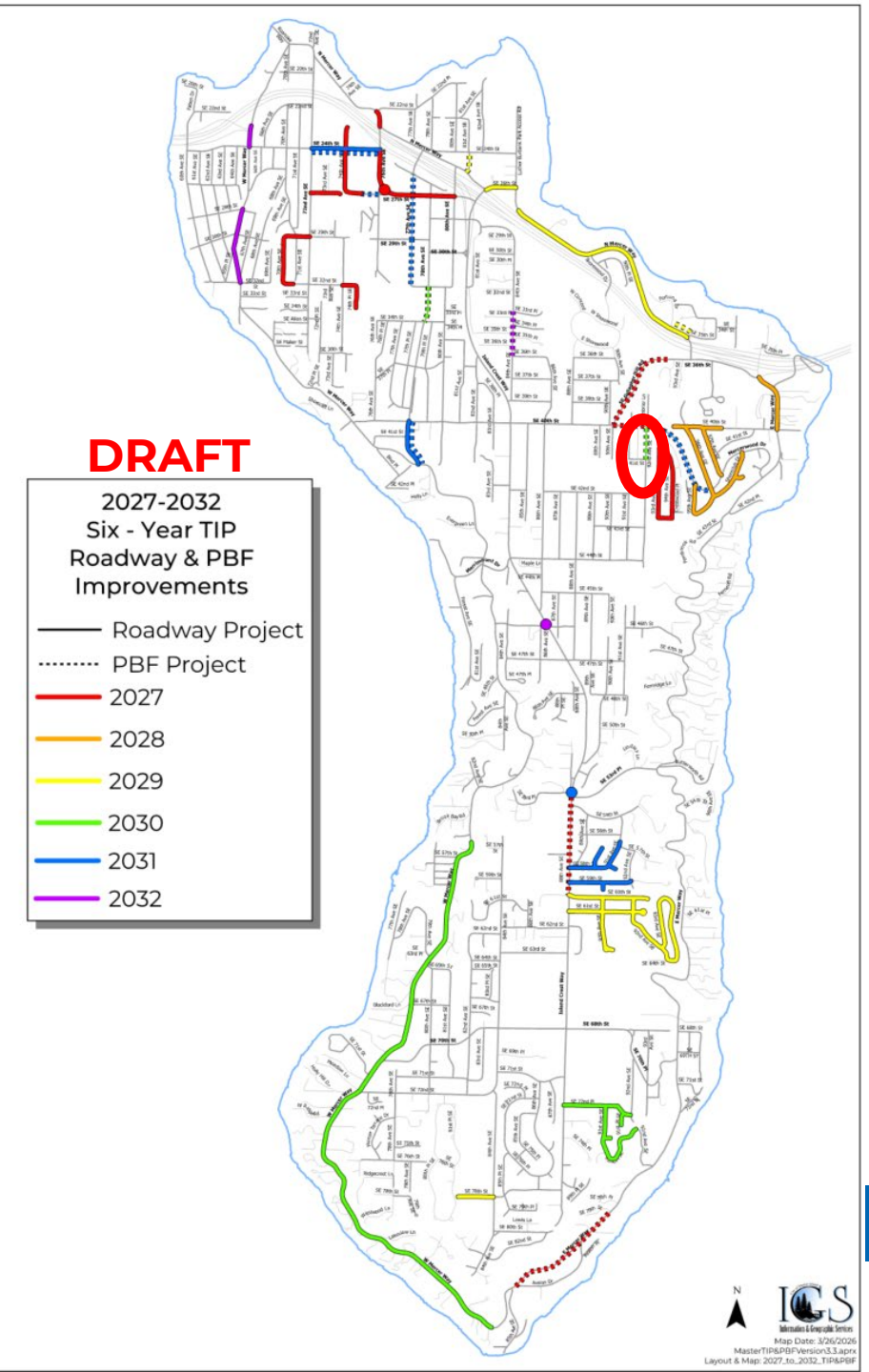
Street Standard Details [2027-2029]

- Establish standard details to ensure all infrastructure aligns with City goals. Will define how Mercer Island streets, storm drainage, and the transportation network must be built or repaired.

92nd Ave SE Sidewalk Improvements [2029-2030]

- Will construct concrete curb, gutter, and sidewalk along the west side of 92nd Avenue SE to provide a “safe route to school”.

See **red** text in Exhibit 3

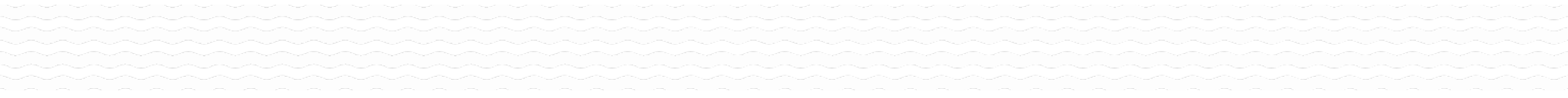


TIP Next Steps

- Receive feedback from Council
- May 5, 2026
 - Present updated TIP
 - Provide summary of public comments
 - Continue hearing
 - Adopt TIP



Questions and Discussion



Additional Project Slides

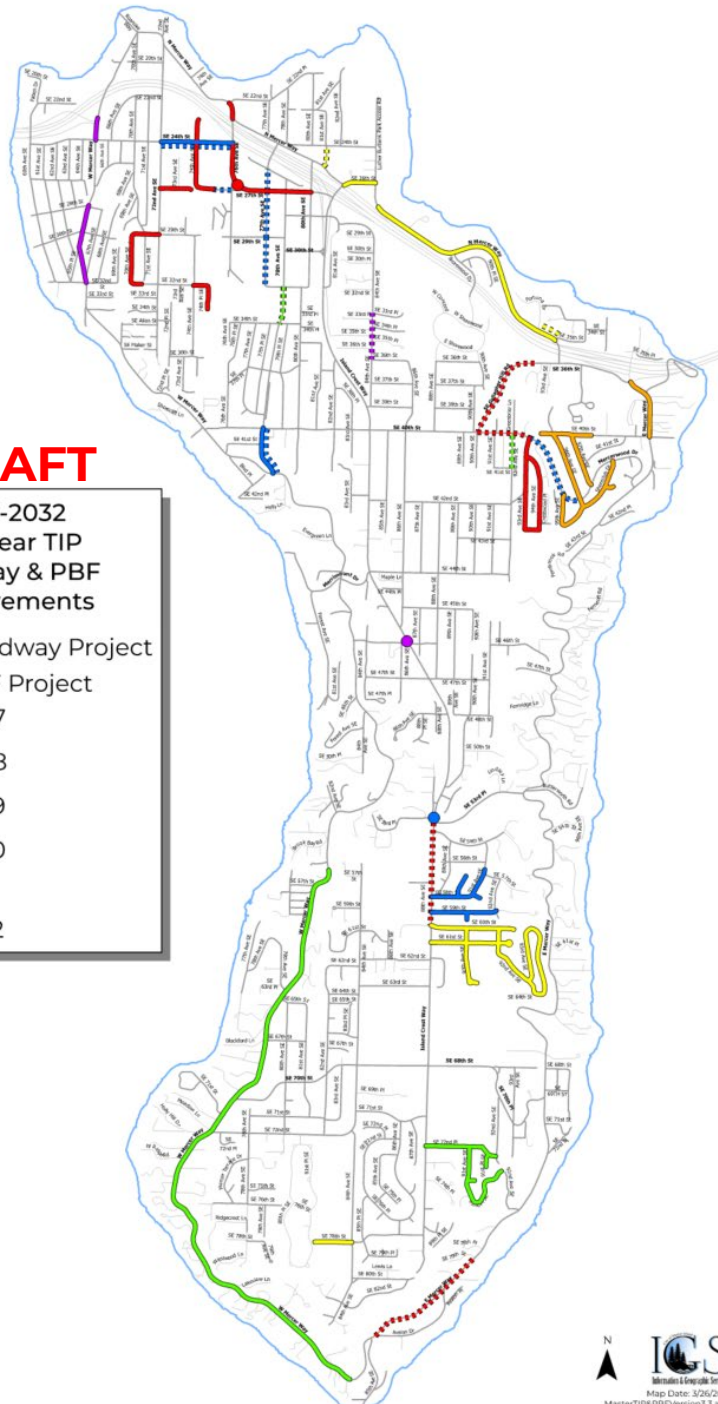
(For Discussion)



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2027-2032
Six - Year TIP
Roadway & PBF
Improvements

- Roadway Project
- PBF Project
- 2027
- 2028
- 2029
- 2030
- 2031
- 2032



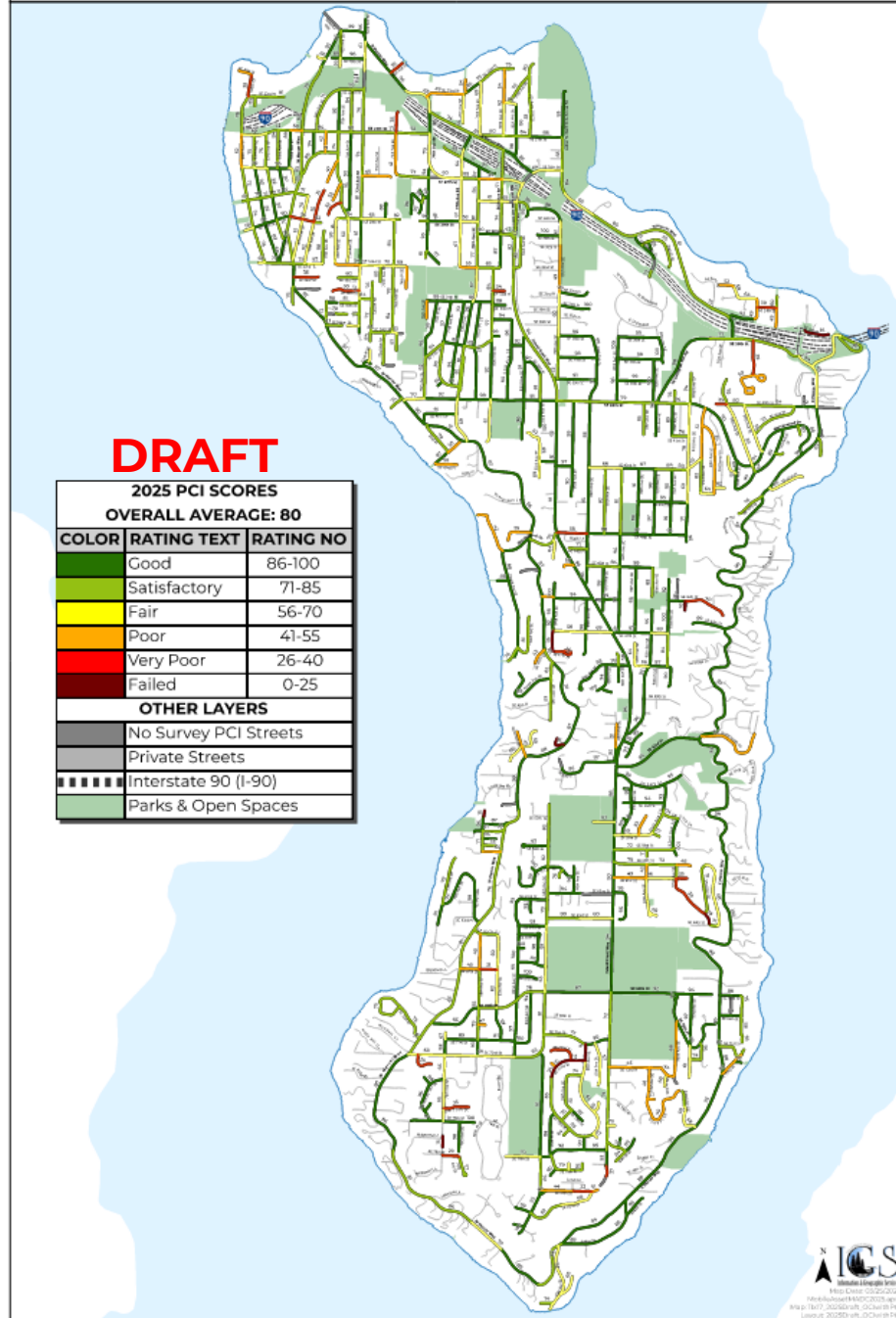


2025 PAVEMENT CONDITION INDEX (PCI) Arterial & Residential Streets

2025 PCI (Draft)
03/06/2026 Delivery

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2025 PCI SCORES		
OVERALL AVERAGE: 80		
COLOR	RATING TEXT	RATING NO
Dark Green	Good	86-100
Light Green	Satisfactory	71-85
Yellow	Fair	56-70
Orange	Poor	41-55
Red	Very Poor	26-40
Dark Red	Failed	0-25
OTHER LAYERS		
Grey	No Survey PCI Streets	
Light Grey	Private Streets	
Black Dashed	Interstate 90 (I-90)	
Light Green	Parks & Open Spaces	



Street Fund

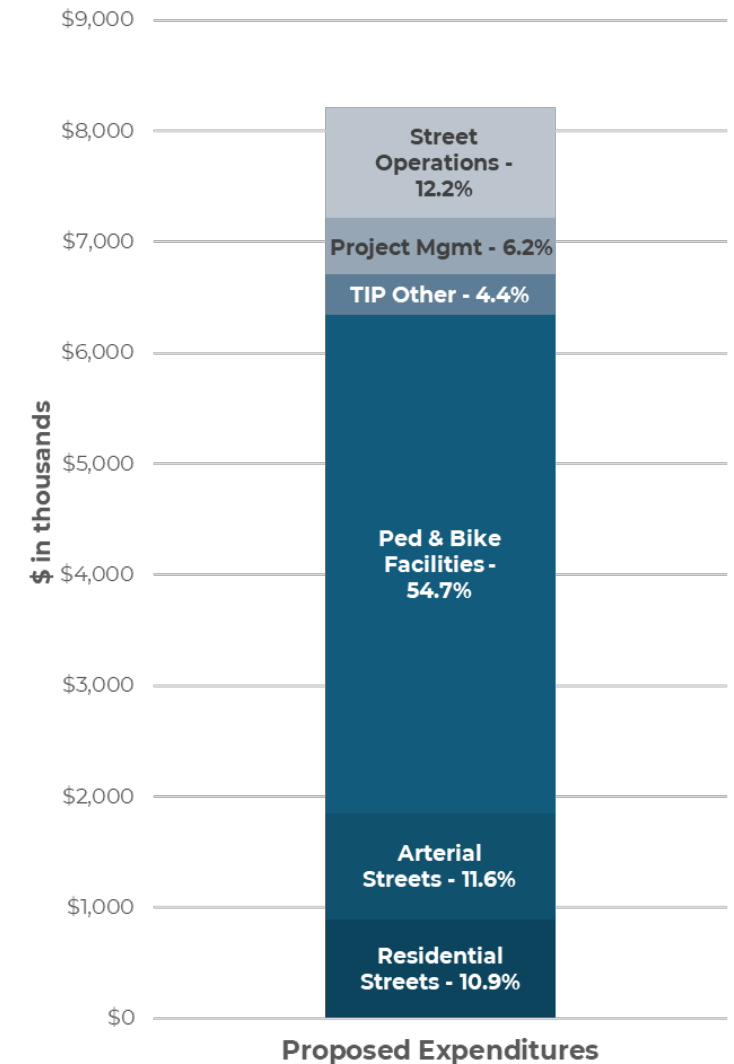
Sequence capital projects according to long-term needs. Invest in projects based on available and potential resources.

- **Exhibit 3** – Project Expenditures 2027-2032.
- **Exhibit 2** – Six-year Street Fund Forecast.

Significant improvements underway in the Pedestrian and Bicycle facilities project category.

- **New sidewalks** on SE 40th Street and Gallagher Hill.
- Construction of ICW shared use path (**grant supported**).

Street Fund Overview
Fiscal Year 2027



Street Fund

Prior year savings and grants help offset lower Real Estate Excise Tax revenue in 2027.

- **REET** averaged \$1.7 million (2023-2025) in the street fund, on par with pre-pandemic earnings.
- **Grants** support long-range planning, safety improvements, and ICW shared use path.
 - Secured **\$1.2 million in grants** (2026-2028).
 - Pursuing **\$0.7 million in additional grants** by 2028.

Street Fund balanced through fiscal year 2028.

Street Fund Overview Fiscal Year 2027

