

**CITY OF MERCER ISLAND
ORDINANCE NO. 20-06**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
INCORPORATING CERTAIN BUDGET REVISIONS
TO THE 2019-2020 BIENNIAL BUDGET AND
AMENDING ORDINANCE NOS. 18-18, 19-08, 19-09, 19-12 AND 19-17**

WHEREAS, the City Council adopted the 2019-2020 Budget by Ordinance No. 18-18 on December 4, 2018, representing the total for the biennium of estimated resources and expenditures for each of the separate funds of the City; and

WHEREAS, budget adjustments are needed that have been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Agenda Bill	Budget Year	Amount	Funding Source
Fleet Fund	Public Works	Hydraulic Driven Drop-In sander upgrade.	AB 5662	2020	\$ 32,917	Unappropriated fund balance
Youth & Family Services Fund	YFS	Restore 0.50 FTE Geriatric Specialist for 2020	AB 5641	2020	\$ 54,624	MIYFS Foundation Donation
Youth & Family Services Fund	YFS	Appropriate HB 1406 revenues to Emergency Assistance Program for housing and rent assistance.	City Manager recommendation	2020	\$ 37,373	Affordable and Supportive Housing State Shared Tax (HB1406 Revenue)

WHEREAS, budget adjustments are needed that have not been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Budget Year	Amount	Funding Source
Capital Improvement	Parks & Recreation	Lincoln Landing Design Services	2020	\$ 26,680	King County Flood Control Grant
General Fund	Fire	Ground Emergency Medical Transportation (GEMT) Cost Reporting Services	2020	\$ 7,500	WA Health Care Authority Reimbursements

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Amending the 2019-2020 Budget

The 2019-2020 Budget for the City of Mercer Island, as adopted in Ordinance No. 18-18 and amended by Ordinance Nos. 19-08, 19-09, 19-12 and 19-17, is hereby amended to incorporate increases and decreases in resources and expenditures in the following funds for the 2019-2020 biennium:

Fund No.	Fund Name	Resources	Expenditures
001	General	\$7,500	\$7,500
160	Youth & Family Services	\$91,997	\$91,997
343	Capital Improvement Program Fund	\$26,680	\$26,680
503	Equipment Rental	\$32,917	\$32,917
Totals		\$159,094	\$159,094

Section 2. Amending Previously Adopted Budget Ordinances

City Ordinance Nos. 18-18, 19-08, 19-09, 19-12 and 19-17, as previously adopted and as hereby amended, are hereby ratified, confirmed, and continued in full force and effect.

Section 3. Effective Date

This Ordinance shall take effect and be in force 5 days after passage and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 7th DAY OF April, 2020.

CITY OF MERCER ISLAND

Benson Wong, Mayor

ATTEST:

Deborah A. Estrada, City Clerk

APPROVED AS TO FORM:

Bio Park, Interim City Attorney

Date of Publication: _____