



**City of Mercer Island Parks and Recreation
2023-2028 Parks CIP Update
November 4, 2021 Parks & Recreation Commission**

Parks CIP Overview



Why do we have a Parks CIP?

- Planning document to guide the parks capital program
- Required for the collection of impact fees and maintains eligibility for grants
- Projects consistent with vision, goals and priorities identified in adopted City plans (and aligns with future PROS)

Parks CIP Development

Parks Commission:

March through May 2016

Handoff to City Council:

June 2016

Plan Adoption:

End of June/Early July 2016





2017-22 Potential Park CIP Projects



Athletic Fields

Inglewood Jr. High – Field Upgrade



Synthetic Field Turf Upgrade **\$2.8 Million**

- Upgrade football field with synthetic turf and lights
- Drainage
- Potential restroom facility

East Sammamish Park: Soccer Field Improvements



Soccer Field Improvements

\$1M

- Expand soccer field, including structural fill
- Synthetic turf for goal boxes
- New irrigation
- Retaining walls on the east side of field
- New spectator area

East Sammamish Park: Baseball Field



Baseball Field Rehab

\$640,000

- **Drainage**
- **Natural Turf Replacement**
- **Potential for new amenities (bleachers etc.)**

Beaver Lake Park – Baseball Fields (Part A)



Baseball Field Reconfiguration

\$2.0 Million

- Relocate baseball fields to accommodate new soccer field
- Reduce baseball outfield size to Little League standard (60 foot baseline, ~200' outfield)
- New drainage & irrigation
- Replacement fencing

Beaver Lake Park – Soccer Field (Part B)

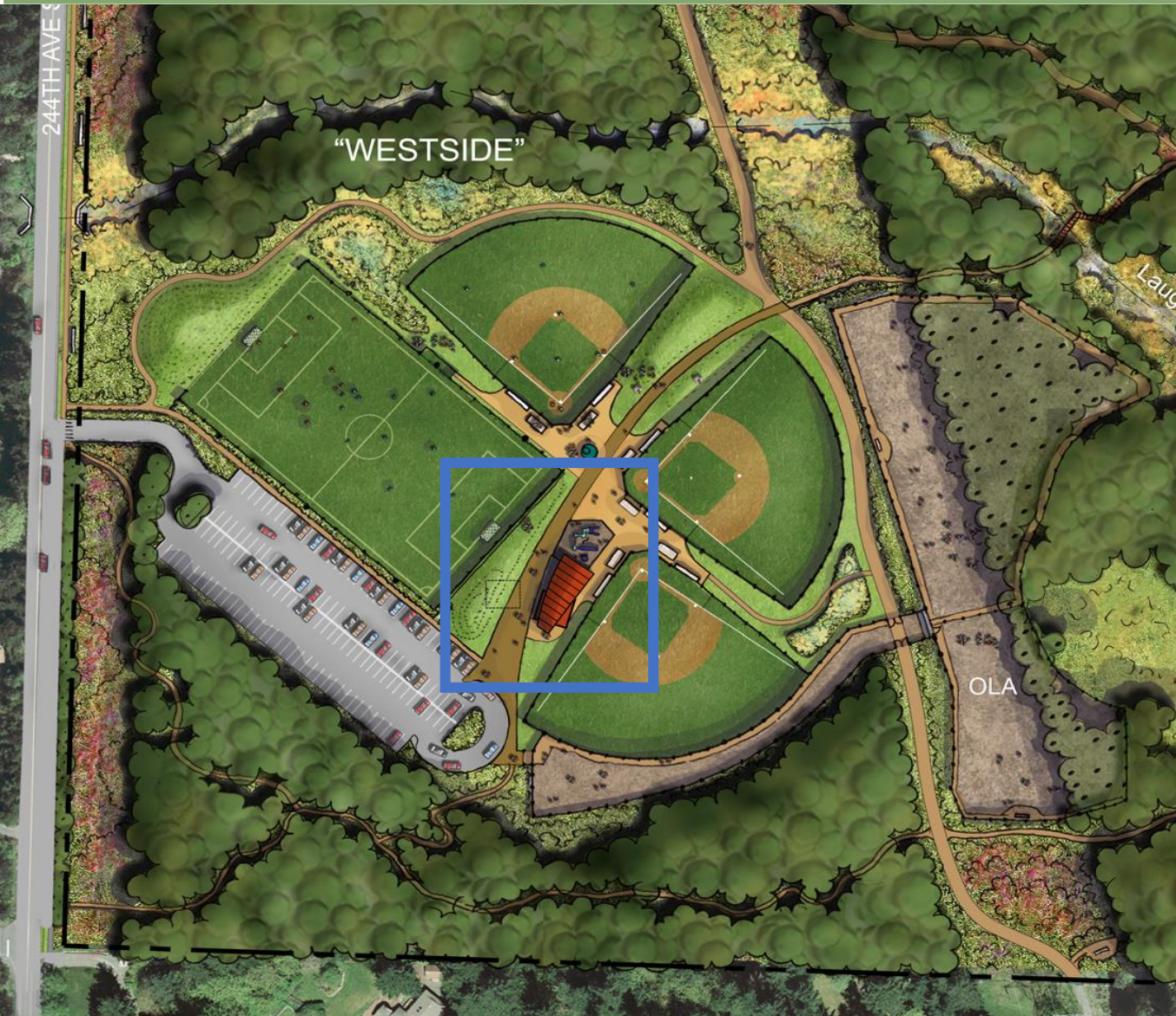


New Synthetic Turf Soccer Field

\$2.5 Million

- Multi-use synthetic turf field
- Lighting
- Requires baseball field reconfiguration (Part A)

Beaver Lake Park – Westside Plaza (Part C)

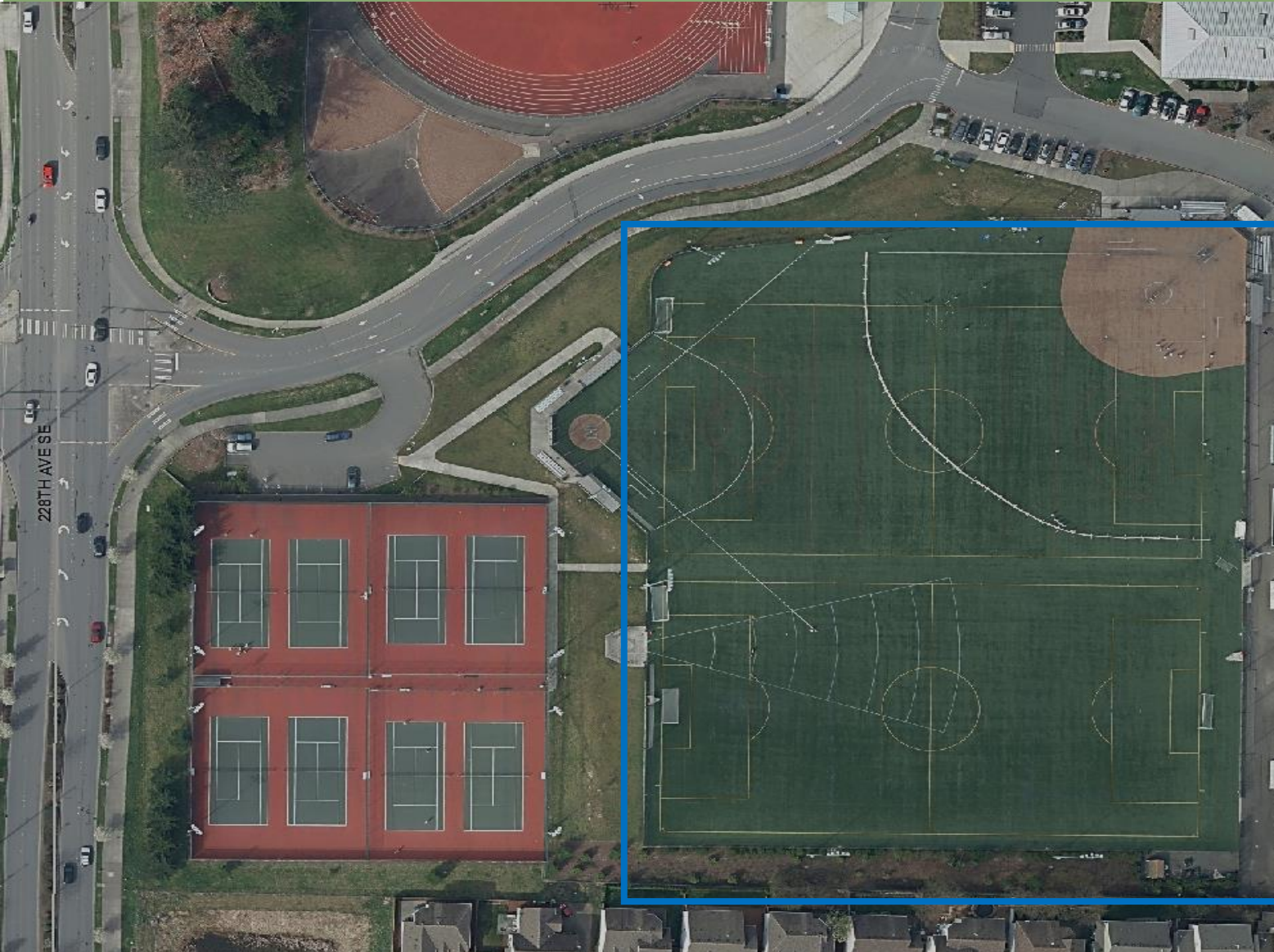


Westside Plaza

\$2.0 Million

- New plaza area between fields
- New restroom building
- Replace playground equipment
- Replace picnic shelter
- Requires reconfiguration of the baseball fields

Skyline Community Fields – Turf Replacement



Synthetic Turf Replacement

\$1.4 Million

- 2017 Replacement
- “Must-Do” Project

Eastlake Field 3 – Turf Replacement



Synthetic Turf Replacement

\$1.4 Million

- 2022 to 2023 Replacement
- “Must-Do” Project

Pine Lake Park – Field Improvements



Field Upgrade & Improvements

\$325,000

- Replacement irrigation in outfield
- New infield surface and drainage
- Safety fencing
- Replacement backstop



Park Projects

Beaver Lake Park



Beaver Lake Park – New Restroom



New Restroom

\$350,000

- New restroom facility
- Outdoor shower
- Requires future sewer connection, which is unlikely in the near term



Beaver Lake Park – Lakeside



Lakeside Improvements

\$2.9 Million

- Previously identified for funding in 2017-18
- Swimming beach
- Fishing pier
- Floating platform
- New playground
- Parking lot expansion

Beaver Lake Park – Lakeside Lodge



Lakeside Lodge Improvements

\$450,000

- Previously identified for funding in 2017-18
- Add a SW Deck/Terrace to the Lodge
- Improvements to the Central Meadow

Beaver Lake Park – Westside Parking

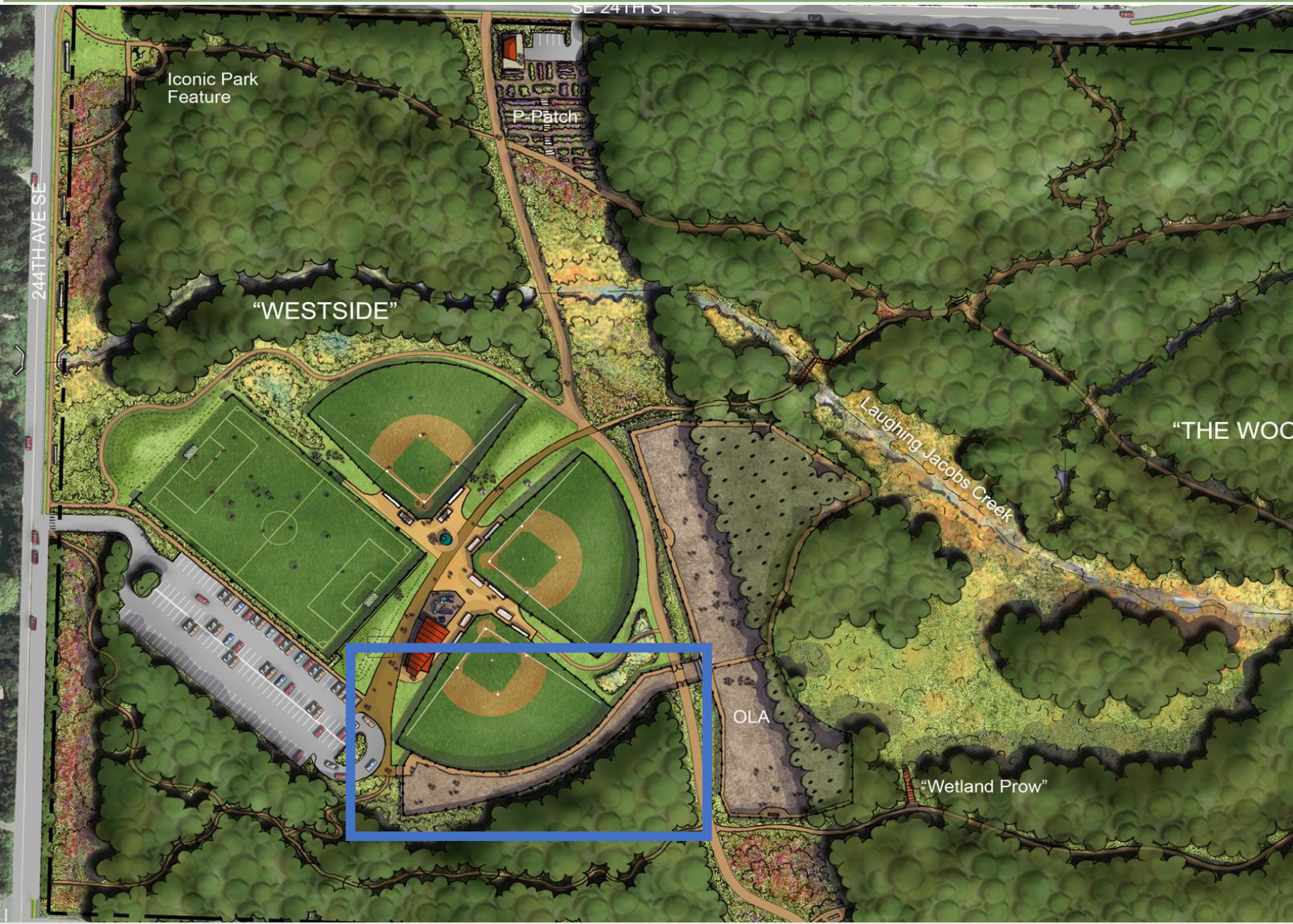


Westside Parking Expansion

\$500,000

- Previously identified for funding in 2018-19
- Ballfield parking lot expansion, adds 25 additional spaces
- New monument/park entry and corner of 244th and SE 24th

Beaver Lake Park – Dog Park Expansion (Part D)

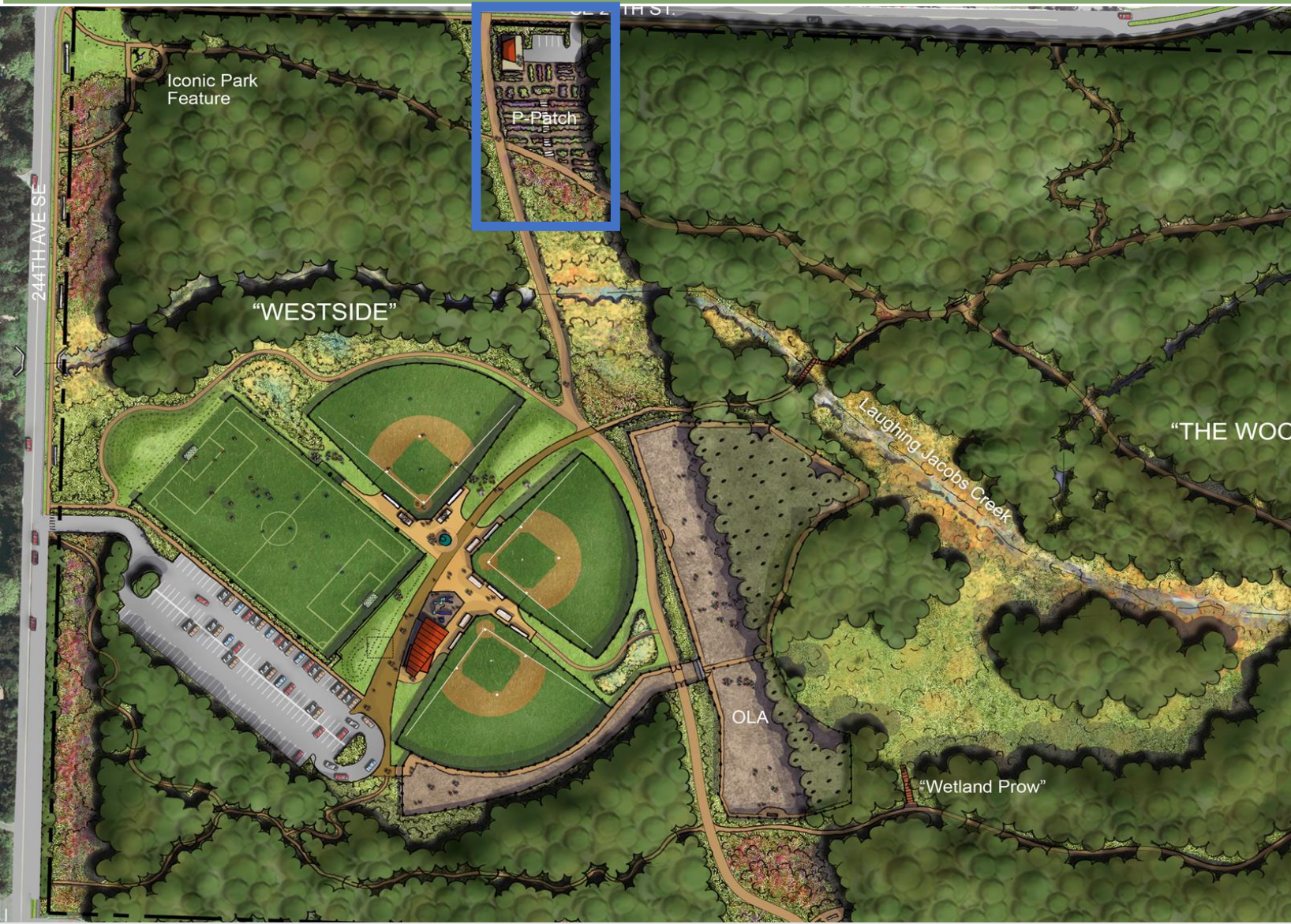


Dog Park Expansion

\$400,000

- Adds a third fenced dog run
- Provides a connection from the parking lot to the existing dog park
- Requires reconfiguration of the baseball fields (Part A)
- Includes site preparation, grading, drainage, surfacing, asphalt path, fencing and site furniture

Beaver Lake Park – Community Garden



Community Garden

\$400,000

- 40 to 50 raised planter boxes
- Parking for 4 to 5 cars, including an ADA space
- May include a small garden shed
- Irrigation

Beaver Lake Park – Center Woods

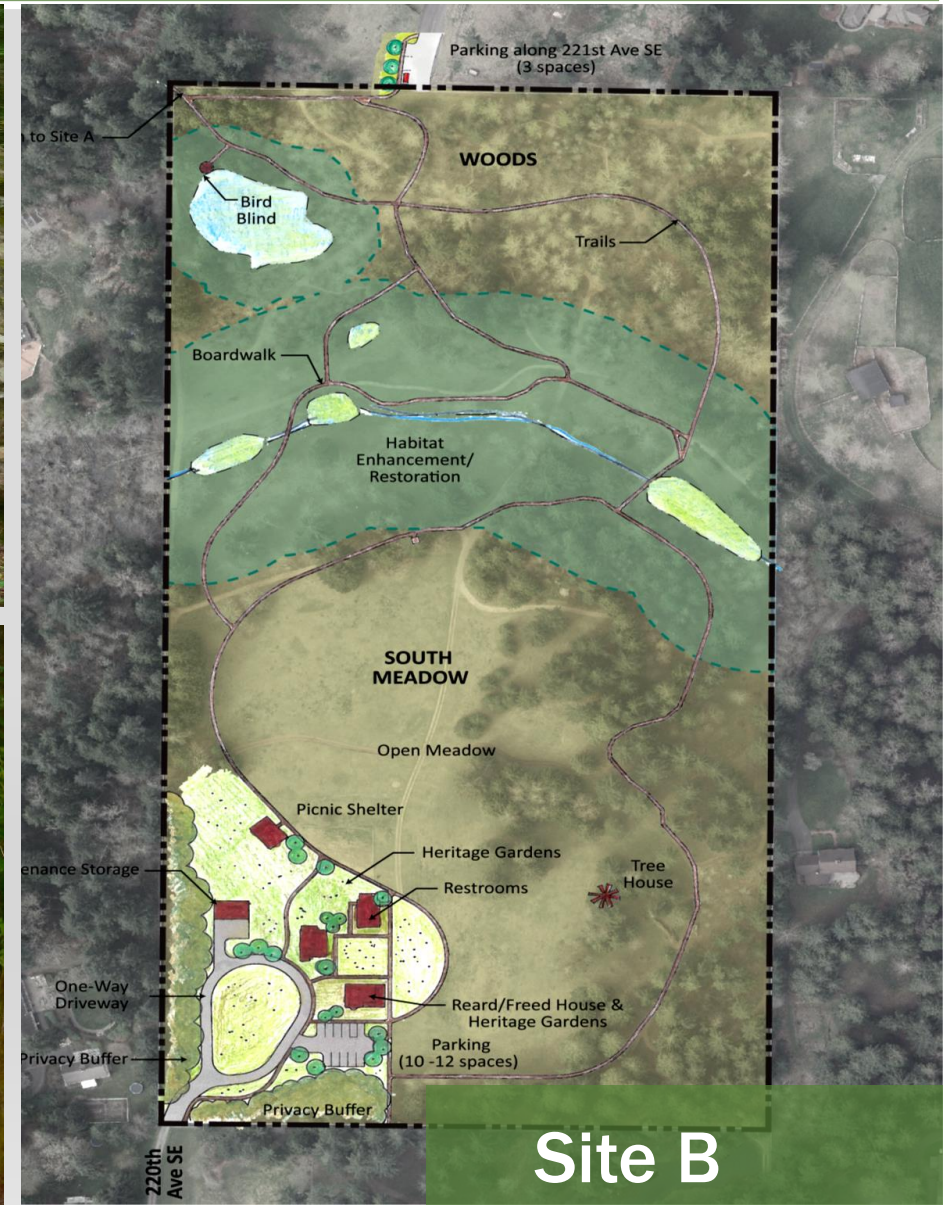
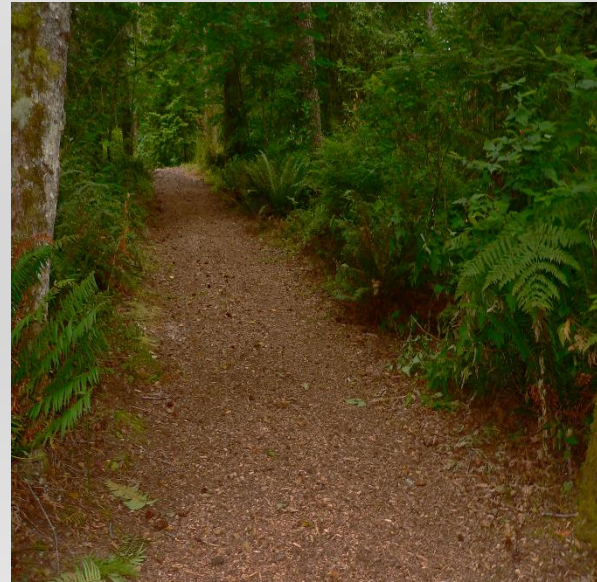


Center Woods Trail Improvements

\$600,000

- Trail improvements throughout the central portion of the park
- Boardwalks and viewing platforms anticipated in wet areas
- May be split into smaller phases.
- Potential volunteer projects

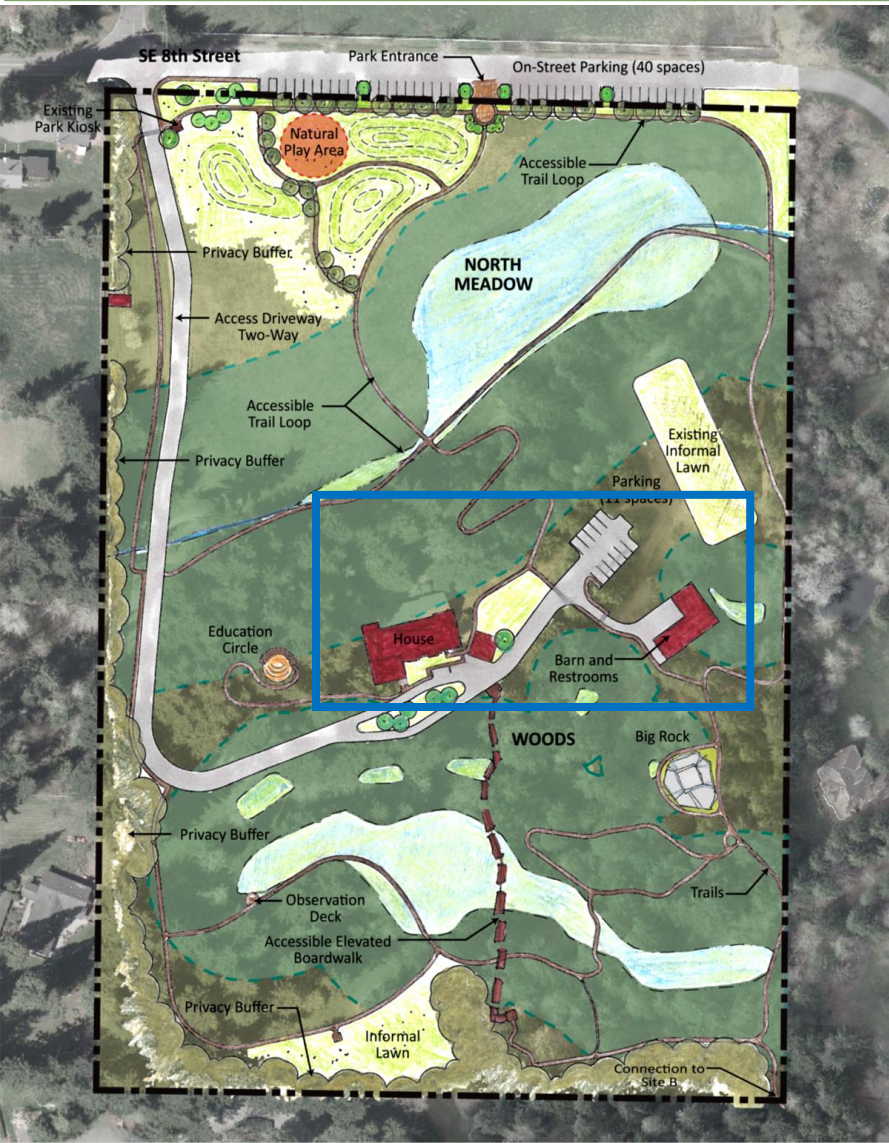
Big Rock Park – Master Plan July 2014



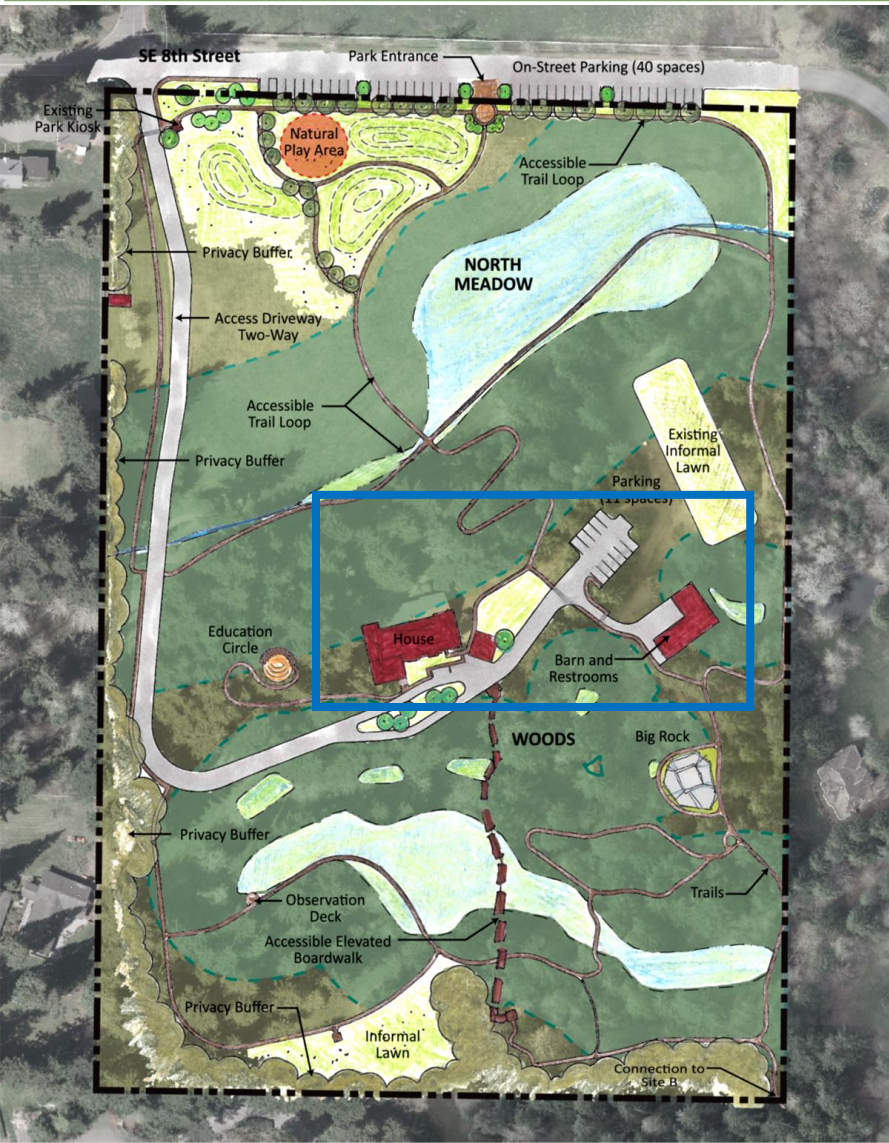
Big Rock Park – Restroom & Utilities

New Restroom & Utility Connections \$385,000

- New park restroom
- Requires septic system upgrade



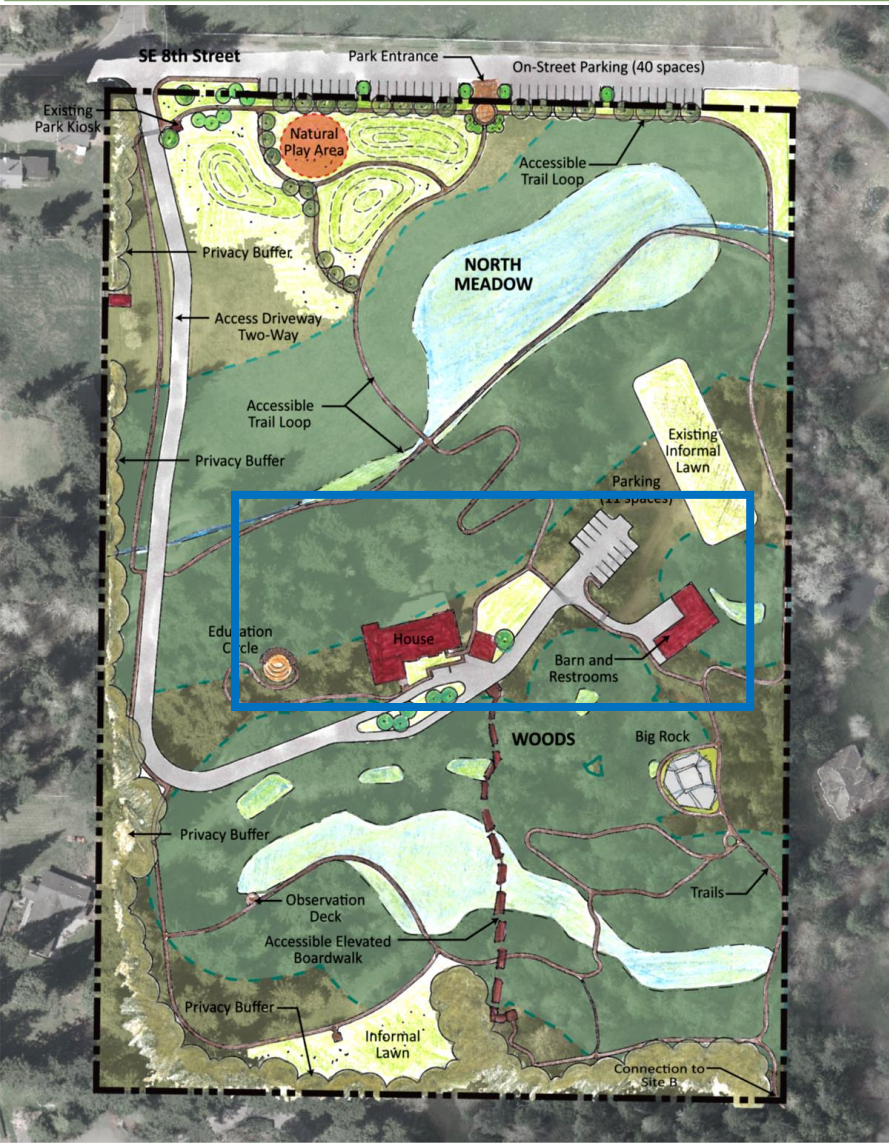
Big Rock Park – House Access Road & Parking



House Access Road & Parking \$1.0 Million

- Improved road to existing house
- ADA parking adjacent to house
- Landscaping
- Irrigation

Big Rock Park – Central Park Improvements

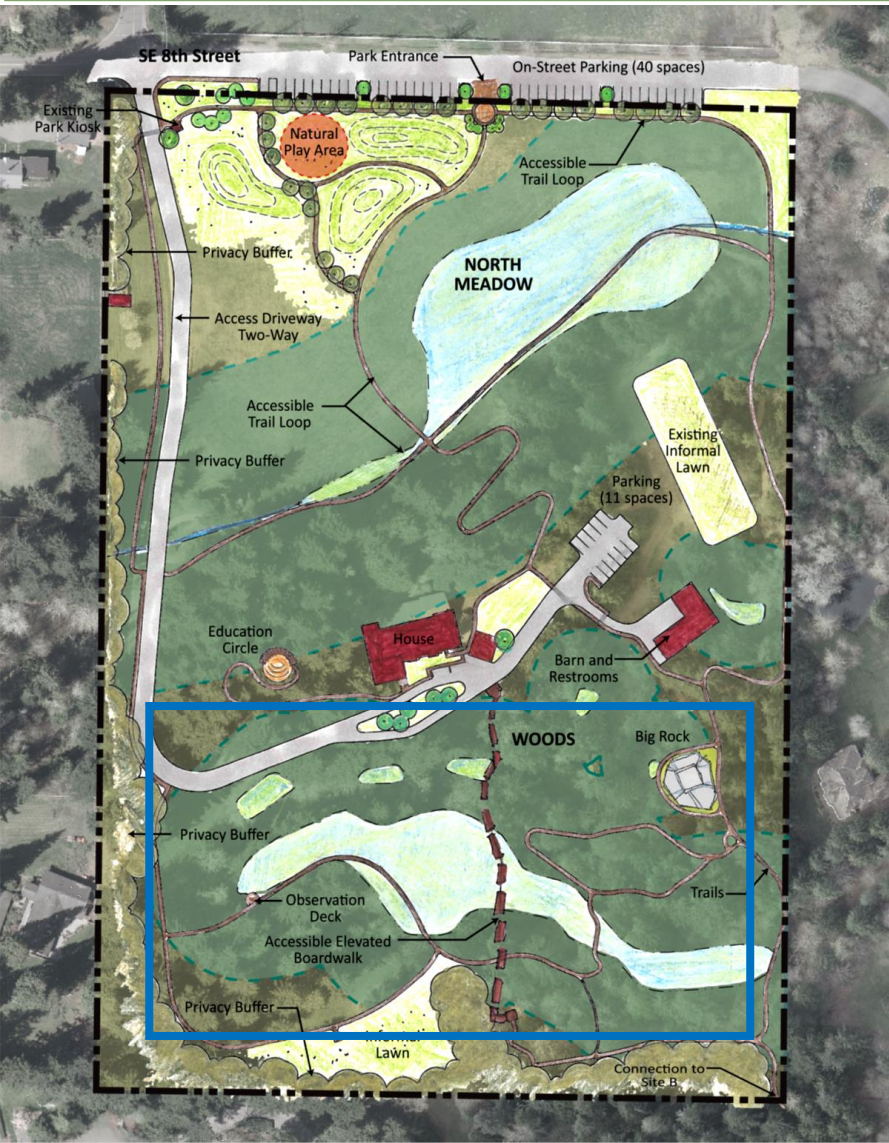


Central Park Improvements

\$475,000

- Education circle
- Habitat restoration
- Invasive removal
- Site furnishings

Big Rock Park – Trail Improvements



Trail Improvements

\$1.1 Million

- South side of park
- Elevated boardwalk
- New and refurbished trails
- Habitat restoration
- Invasive removal
- Site furnishings

East Sammamish Park – Master Plan

Adopted March 2008



East Sammamish Park – Playground and Parking

Playground & Parking

\$1.5 Million

- Design began in 2016
- Construction anticipated for 2017
- New playground
- Parking lot expansion
- Park entryway improvements



East Sammamish Park – Shelter & Site Furnishings

Replace Shelter and New Site Furnishings

\$300,000

- Replacement picnic shelter
- New site furnishings including picnic tables, garbage cans and barbecues
- Landscaping



East Sammamish Park – Pedestrian & Lighting

Pedestrian & Lighting Improvements

\$650,000

- Pathways throughout the site
- Lighting along the pathways to Margaret Mead and sports field



East Sammamish Park – Destination Garden

Destination Garden & New Fencing

\$250,000

- Planting
- Irrigation
- Site furniture
- Gathering space
- Fencing



Klahanie Park – Master Plan

Master Plan

\$250,000

- Public Process
- Comprehensive planning document to address future park improvements
- Project phasing and cost estimates
- Concept drawing



Northeast Sammamish Park – New Restroom



New Restroom Building

\$250,000

- Replaces current honey bucket
- ADA Accessible
- Requires sewer and water connection



Indoor Field House – Master Plan



Master Plan & Feasibility Study for an Indoor Field House

\$100,000

- Proposed for YMCA site next to Pine Lake Middle School.
- Council discussion anticipated in mid-July.
- Funding allocated in 2015-16 budget.
- Work to commence end of 2016.
- Funds for construction of this facility (if desired/approved) will be included in a future Parks CIP.

Lower Sammamish Commons – Town Center Projects



Town Center Improvements/ Potential Projects

\$1.5 to \$3 Million (Placeholder)

- 2017-18 are target years
- Recommend placeholder funding until projects are defined.
- Green Spine/Central Green Development
- Urban Plaza
- Playground/Spray Park Relocation
- Potential partnership

Lower Sammamish Commons – North Restroom



Restroom Building - North \$500,000

- New restroom building at upper parking lot
- Building sized to accommodate maintenance storage
- Requires sewer (developer provided) and water connections.
- Potential second (smaller) restroom depending on location of playground & other amenities.

Upper Sammamish Commons – Skate Park



Skate Park Repairs & Expansion \$300,000

- Minor repairs to cracking and chipped concrete
- Address design issues with planter boxes
- Build out/expand bowl (north of skate park)

Sammamish Landing – North Improvements

North Trail Access Improvements & Additional Site Work

\$1 Million

- Soft surface trails
- Improved beach area
- Play area
- General site restoration/planting



Sammamish Landing – South Improvements

South Improvements with Trailside Terrace & Shelter

\$750,000

- Trailside Terrace
- Picnic Shelter
- Small play area
- General site restoration/planting



Sammamish Landing – Central Beach

Expansion of Central Beach and Shoreline Improvements

\$1 Million

- Improved shoreline access
- Expanded beach
- Potential for pathway modification
- General site restoration/planting



Sammamish Landing – Heritage Installation

Railroad Heritage Exhibit

\$110,000

- Kiosk with interpretive signage
- Terraced with covered seating
- Railroad exhibit to include relics and a “safe play” exhibit.



Soaring Eagle– Master Plan



Master Plan

\$250,000

- Public Process
- Comprehensive planning document to address future park improvements
- Project phasing and cost estimates
- Concept drawing

Look Ahead

February 3	CIP: Visioning Process
March 2	CIP: Trails, Land Acquisition and Preserves/Open Space
March 17 (Thurs)	Urban Forestry Plan - Joint Meeting with Planning Commission, Town Center Development
April 5	Joint Meeting City Council and Parks Commission
➤ April 6	CIP: Parks & Athletic Fields
May 4	CIP: Draft Review
June 1	CIP: Final Parks Commission Recommendation
June 7	CIP: Handoff to City Council

