

SIX-YEAR TRANSPORTATION PROGRAM (clean version)

Detail of Expenditures for 2021 - 2026

Proj. No.	Status	Project Manager	Project	Summary Description	2021	2022	2023	2024	2025	2026	Total
			SECTION A - PRESERVATION & MAINTENANCE PROJECTS								
			RESIDENTIAL STREET RESURFACING								
SP100		Street Engr.	Residential Street Resurfacing	Annual program to resurface residential streets.	920,700	941,400	962,100	981,900	1,001,700	1,021,500	5,829,300
			Sub-total Residential Street Resurfacing		920,700	941,400	962,100	981,900	1,001,700	1,021,500	5,829,300
			ARTERIAL STREET IMPROVEMENTS								
SP101		Street Engr.	Arterial Preservation Program	Annual program to extend life of arterial streets through repair and patching of isolated pavement failure areas.	76,725	78,450	80,175	81,825	83,475	85,125	485,775
SP102		Street Engr.	East Mercer Way (SE 53rd - SE 68th)	Resurface pavement with HMA overlay	1,212,255						1,212,255
SP103		Street Engr.	SE 68th Street and SE 70th Place (ICW - EMW) (from 2020)	Resurface pavement with HMA overlay		711,280					711,280
SP104		Street Engr.	North Mercer Way (7500 to Roanoke)	Resurface pavement with HMA overlay			595,433				595,433
SP105		Street Engr.	West Mercer Way (SE 56th - EMW)	Restore pavement with chip seal			582,605				582,605
SP106		Street Engr.	Gallagher Hill Road (SE 36th - SE 40th)	Resurface pavement with HMA overlay.					594,342		594,342
SP107		Street Engr.	SE 40th (Gallagher Hill Rd - 93rd Ave SE)	Resurface pavement with HMA overlay. [Increased by \$200K to cover SP116 overlay]				418,200			418,200
SP108		Street Engr.	SE 36th St (Gallagher Hill Rd - EMW)	Resurface pavement with HMA overlay. Minor sidewalk repairs included.					609,924		609,924
SP109		Street Engr.	North Mercer Way (8400 - SE 35th)	Resurface pavement with HMA overlay.						880,760	880,760
SP110		Street Engr.	SE 27th St (76th Ave SE - 80th Ave SE)	Resurface pavement with HMA overlay (Town Center)				597,868			597,868
			Sub-total Arterial Street Improvements		1,288,980	789,730	1,258,213	1,097,893	1,287,741	965,885	6,688,442
			SUB-TOTAL PRESERVATION & MAINTENANCE PROJECTS		2,209,680	1,731,130	2,220,313	2,079,793	2,289,441	1,987,385	12,517,742
			SECTION B - NEW CONSTRUCTION PROJECTS								
			PEDESTRIAN & BICYCLE FACILITIES - NEW								
SP111	delayed	vacant	80th Ave SE Sidewalk (SE 28th - SE 32nd)	Replace existing curb, sidewalk & ADA ramps. Replace street trees and street lighting. Moved to 2023, lack of staff.			1,104,840				1,104,840
SP112	delayed	vacant	78th Ave SE Sidewalk (SE 32nd - SE 34th)	Replace existing curb, sidewalk & ADA ramps. Replace street trees and street lighting. Moved to learn from SP111 before proceeding.					761,128		761,128
SP113		Street Engr.	EMW/WMW Roadside Shoulder - 8000 block WMW to 85th Ave. on EMW	Pave new shoulder.				518,225			518,225
SP114		Street Engr.	WMW Roadside Shoulders - Ph 3 (SE 70th - SE 65th)	Pave shoulder along northbound side, gap completion		507,310					507,310
SP115		vacant	Gallagher Hill Sidewalk Impr (SE 36th - SE 40th)	New sidewalk, gap completion. In conjunction with resurfacing project. May be TIB grant eligible					527,562		527,562
SP116		vacant	SE 40th Sidewalk Impr (Gallagher Hill - 93rd Ave SE)	Replace existing sidewalk, construct bike lanes. Gap completion supporting SRTS. May be TIB or SRTS grant eligible. [\$200K for roadway repaving is in SP107.]				803,720			803,720
SP117		vacant	92nd Ave SE Sidewalk Impr (SE 40th - SE 41st)	Gap completion supporting SRTS. May be SRTS grant eligible						612,900	612,900
SP118		vacant	ADA Compliance Plan Implementation	Design and construct spot improvements to pedestrian facilities to meet compliance standards established by the Americans with Disabilities Act (ADA).		104,600		109,100		113,500	327,200
SP125	modified	vacant	PBF Plan Implementation	Annual program to identify, prioritize, design and construct small spot improvements and gap completion projects to pedestrian and bicycle facilities citywide, as identified in the PBF Plan. Work removed from 2021 , lack of staff.		52,300	53,450	54,550	55,650	56,750	272,700
SP126	new	vacant	77th Ave SE channelization (SE 32nd - North Mercer Way)	Modify channelization to on-street parking (SE 32nd - SE 27th), shared bike (sharrows) facility to be consistent with Town Center Development and Design Standards (MICC 19.11), connect to MTS/I-90 trail.						57,875	57,875
			Sub-total Pedestrian & Bicycle Facilities - New		0	664,210	1,158,290	1,485,595	1,344,340	841,025	5,493,460

Proj. No.	Status	Project Manager	Project	Summary Description	2021	2022	2023	2024	2025	2026	Total
			EAST LINK TRAFFIC SAFETY/MITIGATION PROJECTS								
SP###		Street Engr.	I-90 Trail Crossing at West Mercer Way	Construction of improvements to this heavily used crosswalk. This project is within WSDOT ROW and requires WSDOT review and approval prior to construction. Extra project assigned to Street Engineer.	500,000						500,000
SP119	modified	vacant	N-S Bike Route Completion ICW (90th Ave SE - SE 63rd) Ph. 1 & 2	Gap completion, phased project. Ph 1 Alternative Identification and Ph 2 Public Involvement will use ST funds. Future phases Ph 3 preliminary design, Ph 4 Final design and Ph 5 Construction are unfunded.		50,000	52,300	209,200			311,500
SP120		Street Engr.	Sunset Hwy/77th Ave SE Improvements	Intersection improvements to facilitate ped/bike/vehicle thru the intersection near light rail station. The intersection is in WSDOT ROW and requires WSDOT review and approval prior to construction. Extra project assigned to Street Engineer.	102,300	627,600					729,900
SP121	new	vacant	Mid-block crosswalk 76th Ave SE between SE 24th and SE 27th	New mid block crosswalk with center island and RRFB. Coordinate construction with adjacent TC redevelopment project. Start consultant design in 2021.	50,000	203,704					253,704
SP123	new	vacant	North Mercer Way - MI P&R Frontage Improvements	Remove bus bay on north side of NMW, widen trail to meet current std for multi-use facility, provide mixing zone at 80th Ave SE crossing, improve sight lines at western driveway access. Relocate street lighting, add landscape area.				1,284,107			1,284,107
			Sub-total East Link Traffic/Safety Mitigation Projects		652,300	881,304	52,300	1,493,307	0	0	3,079,211
			OTHER								
SP122	new	ROW Mgr./TBD	Minor Capital - Traffic Operations Improvements	Minor capital transportation improvements throughout the City to address traffic operation issues and concerns. Typical projects include upgrading signs to new mandated standards, channelization modifications or improvements, roadway safety improvements, upgrading traffic signals for increased efficiency and safety, and new or revised street lighting.	102,300		106,900		111,300		320,500
			Sub-total Other Projects		102,300	0	106,900	0	111,300	0	320,500
			SUB-TOTAL NEW CONSTRUCTION PROJECTS		754,600	1,545,514	1,317,490	2,978,902	1,455,640	841,025	8,893,171
			GRAND TOTAL PROJECT COSTS		2,964,280	3,276,644	3,537,803	5,058,695	3,745,081	2,828,410	21,410,913