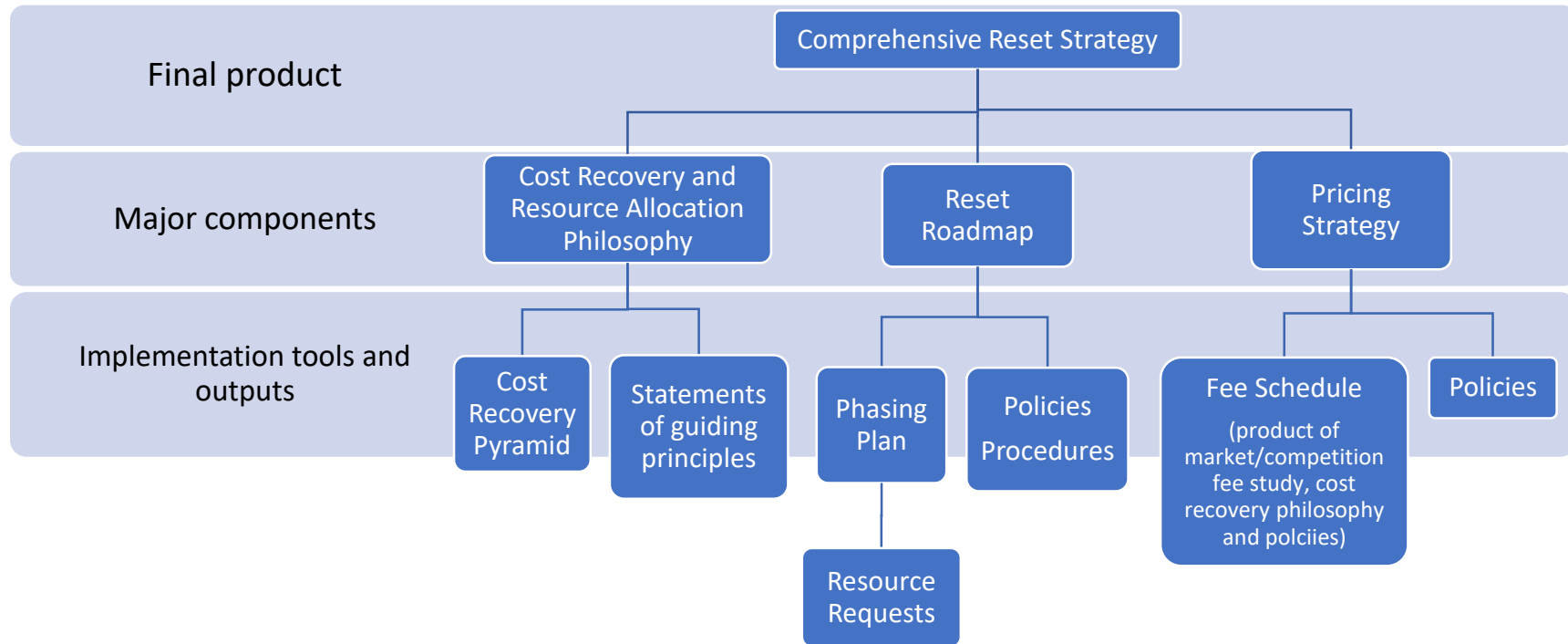


Reset Plan Architecture



Parks and Recreation Commission's Initial Steps: Provide input on the cost recovery and resource allocation philosophy (including helping to develop the cost recovery pyramid), provide input and approve of the reset road map's phasing plan, learn of potential policies that will be on the PRC's future workplans, review and recommend the Phase 1 resourcing plan, provide input on the pricing strategy including related policies such as differential pricing.

PRC's ultimate action: Approve and recommend the Comprehensive Reset Strategy to the City Council and assist with implementing the strategy.