

RECREATION AND MICEC RESET ROADMAP

Phases are cumulative (i.e., programs and services offered in earlier phases are likely to be offered in subsequent phases).

IMMEDIATE ACTION PLAN

January 2021 - September 2021

- Contractor-led summer camps
- Long-term reset planning
- Policy/procedure development

Note: The Recreation Division has been and will continue to provide field rentals, boat launch permits, private lease of the Annex, P-Patch use and approvals for special use of parks.

LONGER-TERM ACTION PLAN

Phase 1: April 2021 – December 2021

- Maintenance/custodial services
- Administrative services
 - Policies/procedures development (see Policies, Procedures and Program Development “To Do” List)
 - Marketing
 - Front desk and Phase 1 services’ support
 - Resourcing plans for next phases
 - Evaluation of contractor-led summer camps and recommendation for 2022 delivery method
- Gym rentals
- Community and Event Center facility rentals (exclusive use; partial scale)

Note: Vending and other types of sales and equipment rentals may be offered during this phase.

Phase 2: January 2022 – December 2022

- Community and Event Center facility rentals (exclusive use; full scale)
- Fitness center and drop-in/self-directed sports
- Youth camps, before and after school and school break programming
- Preschool-aged programming
- Adult beginner/intermediate programs for seniors that are social service-focused (fewer resource needs)
- Park shelter rentals
- Inclusion services

- Scholarship program
- Volunteer program
- Community-wide special events or open special programs (no pre-registration)
- Administrative services
 - Policies/procedures development (see Policies, Procedures and Program Development “To Do” List)
 - Phase 2 services’ support
 - Developing biennial budget and resourcing plans for next phase

Note:

Drop-in during Phase 2 should be offered only when the facility’s other planned uses allow for shared and efficient use of staff.

Phase 3: January 2023 – December 2023

- Administrative services
 - Policies/procedures development (see Policies, Procedures and Program Development “To Do” List)
 - Phase 3 services’ support
- Therapeutic/adaptive/specialized recreation services
- Work study/internship/community service
- Adult beginner/intermediate programs, possibly including programs for seniors that are human service-focused (more resource needs)
- Youth beginner/intermediate programs
- Senior transportation
- Mixed age/family programs
- Adult advanced/competitive programs
- Youth advanced/competitive programs
- Tournaments
- Trips
- Private/semi-private lessons, taught by City instructors/contractors
- Special events (not City-sponsored/external party; substantial)

Note:

The programs and services listed above represent past and potential offerings. The City will decide which to allocate resources to and offer in the future, and in what order and in what quantity to deliver each. However, the City will consider adding “Therapeutic, adaptive, specialized recreation services,” a Cost Recovery Tier 2 program, in Phase 3 before adding Tier 3 and 4 programs.