



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 5986
December 7, 2021
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 5986: Interlocal Agreements between the City and Medina and Hunts Point for Marine Patrol Services	<input type="checkbox"/> Discussion Only
RECOMMENDED ACTION:	Authorize the City Manager to sign the Interlocal Agreements between the City and Medina and Hunts Point for Marine Patrol Services	<input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

DEPARTMENT:	Police
STAFF:	Ed Holmes, Chief of Police Chad Schumacher, Marine Patrol Sergeant
COUNCIL LIAISON:	n/a Choose an item. Choose an item.
EXHIBITS:	1. Medina Interlocal Agreement 2. Hunts Point Interlocal Agreement
CITY COUNCIL PRIORITY:	Choose an item.

AMOUNT OF EXPENDITURE	\$ 60,000
AMOUNT BUDGETED	\$ 0
APPROPRIATION REQUIRED	\$ 60,000

SUMMARY

The purpose of this agenda bill is to authorize the City Manager to execute Interlocal Agreements (ILAs) for Marine Patrol Services with Medina and Hunts Point.

BACKGROUND

On November 9, 2021, staff provided a presentation to the City Council on a proposed pilot program for 2022 wherein the City would provide marine patrol services to Medina and Hunts Point ([AB 5964](#)). Included in the presentation were the anticipated costs and revenues for the pilot program, as well as how marine patrol staffing would be managed during the 2022 boating season. The City Council expressed support for the pilot program.

To accommodate the incremental costs associated with adding Medina and Hunts Point to jurisdictional coverage, a \$60,000 appropriation to the Police Department's FY 2022 expenditure budget is required. In return, Medina and Hunts Point will be billed for marine patrol services projected to be approximately \$110,000, plus corresponding Vessel Registration Fees. The projected additional revenue will not only cover the incremental costs but will also help to defray a portion of the Marine Patrol's operational costs for 2022.

During the 2022 pilot program, staff will evaluate data related to the services and the current cost allocation model the City uses to charge its contract cities for marine patrol services. Staff will return to the City Council in 2022 or early 2023 with a recommendation on the continuance of the pilot program as well as any changes to the ILAs the City has with its contract Cities.

RECOMMENDED ACTION

Staff recommends the City Council:

1. Authorize the City Manager to sign the Interlocal Agreement between the City and Medina for Marine Patrol Services substantially in form attached as Exhibits 1 to AB 5986.
2. Authorize the City Manager to sign the Interlocal Agreement between the City and Hunts Point for Marine Patrol Services substantially in form attached as Exhibits 2 to AB 5986.
3. Appropriate \$60,000 from the General Fund to cover the additional Marine Patrol services.