



OPEN SPACE CONSERVANCY TRUST STAFF REPORT

Item 3
January 16, 2025
Regular Business

AGENDA ITEM INFORMATION

TITLE:	Draft 2024 Annual Report & 2025 Work Plan	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Discuss draft 2024 Annual Report and 2025 Work Plan.	

STAFF:	Lizzy Stone, Natural Resources Project Manager Sam Harb, Parks Operations Manager
COUNCIL LIAISON:	Jake Jacobson
EXHIBITS:	<ol style="list-style-type: none"> Draft Open Space Conservancy Trust 2024 Annual Report Draft 2025 Work Plan

SUMMARY

BACKGROUND

The ordinance that established the Open Space Conservancy Trust requires that the Trust report to City Council each year on its activities of the past year and the condition of the Trust properties.

PROCESS

Parks and Natural Resources staff have drafted a report based on the 2024 OSCT meeting minutes, Natural Resources work accomplishments, and progress on the 2008 Forest Health Plan with its transition to the 2022 levy benchmarks. The Trustees may discuss the report and suggest changes at the January meeting. Staff will finalize the report in conjunction with the Chair. The report will be presented to the City Council on the Consent Agenda at the March 4th, 2025 meeting. The report will also include the Open Space Conservancy Trust’s 2025 Work Plan.

RECOMMENDATION

Discuss draft 2024 Annual Report and 2025 Work Plan.