

FUNDING ACCEPTANCE AGREEMENT 2025-01
BETWEEN
THE CITY OF MERCER ISLAND
AND
THE MERCER ISLAND YOUTH AND FAMILY SERVICES FOUNDATION

This Funding Acceptance Agreement (“Agreement”) is made this ____ day of _____ 2025 by and between the City of Mercer Island, Washington (“City”), a municipal corporation of the State of Washington, and the Mercer Island Youth and Family Services Foundation (“Foundation”), a Washington nonprofit corporation, and is intended to guide the acceptance of donations received from the Foundation for use by the Youth and Family Services Department (YFS).

Whereas, the YFS Department of the City of Mercer Island is dedicated to helping Islanders grow, thrive, and contribute to the community.

Whereas, the Foundation was organized and founded in 1989 to support and enhance the work of the YFS Department through fundraising efforts.

Whereas, on June 7, 2022, the City and the Foundation entered into a Cooperative Agreement to establish the terms, procedures, and general understanding of the relationship between the City and the Foundation.

Whereas, in 2020, the Foundation established an ongoing annual funding commitment of \$300,000.

Whereas, in 2022, the Foundation made an additional one-time donation of \$215,000 to the City to fund YFS programs and services through the end of 2022.

Whereas, in 2023, the City and Foundation signed Funding Acceptance Agreement 2023-01, establishing their annual donation to the City at \$515,000 for the purposes of funding programs and services through the end of 2026.

Whereas, in 2024, the Foundation funded the \$65,000 annual increase for YFS staff salaries as a result of the Compensation Plan for Non-Represented employees adopted by the City Council in July 2024.

Whereas, in 2025, the Foundation would like to increase their annual donation to the City to \$580,000 for the purposes of funding programs and services through the end of 2028.

Now, therefore, the City and the Foundation agree as follows:

1. Funding Amount

Each year in 2025, 2026, 2027, and 2028 the Foundation will convey \$580,000 to the City for use by the YFS Department as agreed below. The City will invoice the Foundation quarterly for \$145,000, starting in Q3 2025, to be transmitted within 30 days of receipt of the invoice.

This constitutes the entirety of the Foundation’s commitment to the City and all fundraising that the Foundation undertakes will be used to satisfy the \$580K commitment.

2. Purpose

The City agrees to accept the donation amount (\$580,000) for the purposes described below:

- A. Maintain second Mental Health Counselor position at the Islander Middle School through June 2028.
- B. Funding support for rental assistance and food security needs through the Emergency Assistance Program.
- C. General YFS budget support for Community-Based and School-Based programs.
- D. Fund YFS staff salary increases from the Compensation Plan for Non-Represented Employees adopted in July 2024.

3. Previous Agreement

This Agreement supersedes the previous Funding Acceptance Agreement 2023-01.

4. Effective Date and Duration

This Agreement shall become effective upon signature of both parties and will remain in effect until December 31, 2028. This Agreement may be modified by mutual agreement of both parties.

CITY OF MERCER ISLAND

MIYFS FOUNDATION

Jessi Bon, City Manager

Cindy Goetzmann, Board President

Date

Date

APPROVED AS TO FORM

Bio Park, City Attorney

Amy French, Executive Director

Date

Date