

## FTE AND LTE COUNTS AS OF 7/31/2025

Full Time Equivalents (FTEs)	2025 Budgeted	2025 Actual
Administrative Services	14.50	14.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	17.00	17.00
Finance	9.00	9.00
Municipal Court	3.10	3.10
Police	37.50	35.50
Public Works	64.00	62.00
Recreation	10.25	9.25
Youth & Family Services	11.93	11.10
Thrift Shop	3.00	3.00
<b>Total FTEs</b>	<b>175.28</b>	<b>169.45</b>
Limited Term Equivalents (LTEs)	2025 Budgeted	2025 Actual
Administrative Services	1.00	1.00
City Manager's Office	1.00	2.00
Community Planning & Development	2.00	2.00
Public Works	4.75	3.75
Youth & Family Services	2.83	1.83
Thrift Shop	6.50	7.20
<b>Total LTEs</b>	<b>18.08</b>	<b>17.78</b>
<b>Total FTEs &amp; LTEs</b>	<b>193.36</b>	<b>187.23</b>

### FTE Vacancies:

- 1.0 CIP Project Manager
- 2.0 Police Officer
- 1.0 Recreation Facility Supervisor
- 0.83 School-Based Counselor
- 1.0 Utilities Engineer