



Mercer Island Open Space Conservancy Trust 2023 Work Plan

Meeting Date	Agenda Item
January 19	Annual Report to Council: The Trust is required in its bylaws to report to City Council each year on the status of Trust properties.
	OSCT Work Plan: The Trust develops a list of topics that it intends to address during the year (this document). This work plan is submitted to City Council with the Annual Report as a courtesy.
	Parks Levy Update: Staff will update the Trust on the recent Parks Levy and impact to Pioneer Park and Engstrom Open Space
	Herbicide protocol amendments: Staff proposes changes to the current herbicide use protocol
	Quadrant Reports (ongoing item): Trustees will report on the condition of certain quadrants at Trust board meetings.
April 20	Trail Work Plan: City staff report to the Trust its intended maintenance activities in the spring of each year, and recap work completed in the previous year. This report includes status of recently decommissioned social trails on Trust properties.
	Letterboxing program: The Trust will reach out to letterboxing volunteers about the potential to launch the program.
	Restoration Work Plan: City staff report to the Trust its planned restoration activities, and recap work completed in the previous year.
	Herbicide application report: City staff will report on the use of herbicides on Trust properties each year, in accordance with the Herbicide Use Protocol.
July 20	Election of Officers: The Trust is required by its bylaws to elect officers at its July meeting each year.
	Off-leash dogs: The Trust will evaluate success of education measures over the past year and discuss possible changes.
	Engstrom title transfer: Staff will provide an update on successes
October 19	Eagle Project recognition: The Trust will recognize Eagle projects that have benefitted Trust Properties.
	Climate Action Plan discussion: Staff will update the Trust on the Climate Action Plan

Note: The listing of an item under a particular month indicates that the item will be introduced at that meeting. There may be follow-up discussions and decisions at subsequent meetings, as directed by the Chair.