2027-2028 Biennial Budget Schedule

subject to change

City Council touchpoints

- Overview of capital funding strategy and emerging facility needs. Seek Council direction on capital funding priorities. (Feb)
- TIP adoption. (May)
- Transportation Improvement Program (TIP) initial review.* (Apr)
- Six-year revenue forecast. (Sep)
- Council receives 2027-2028 preliminary budget. (Sep)
- 2027-2032 Capital Improvement Program (CIP) overview. (Oct)
- Work plan & operating budget overview. (Oct)
- Property tax levies, fee schedule update, final budget adjustments.* (Nov)
- Adopt biennial budget. (Dec)

Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Internal operations

- Close 2025 financials.
- Internal review of capital projects for 2027-2032.
- Transportation improvement projects finalized for Council review.

- Develop 2027-2028 operating budgets.
- Leadership review preliminary capital and operating budget.

- Finalize personnel costs for 2027-2028.
- Finalize 2027-2028 Revenue Forecast.
- Balance all funds.
- Draft 2027-2028 Preliminary Budget document.

- Conduct biennial budget workshops.
- Receive community input and City Council feedback.
- Council adopt the 2027-2028 Biennial Budget.

**Public hearing.* ● *> Council Meeting.*