

AB 6337: MIYFS Foundation Funding Acceptance Agreement

September 19, 2023



Foundation Support History

- ❑ City and MIYFS Foundation signed a Cooperative Agreement in June 2022, memorializing the partnership.
- ❑ In 2020, Foundation committed to ongoing annual donation of \$300,000 to YFS Department
- ❑ In 2022, Foundation donated additional \$215,000 for second middle school counselor and emergency assistance

Increased Foundation Support

- ❑ Foundation increase annual donation to \$515,000, effective in 2023 through 2026, with a four-year Funding Acceptance Agreement.
- ❑ These funds will be used to:
 - ❑ Fund second middle school counselor position at the through June 2026.
 - ❑ Support the Emergency Assistance Program (rental assistance and food security).
 - ❑ General YFS budget support for Community- and School-Based programs.

Next Steps

Upon approval of the Funding Agreement:

- ❑ Additional revenue will be included in the next budget amending ordinance.
- ❑ Council will need to authorize the expenditure of \$100,000 in 2024 for second middle school counselor
- ❑ Increased donation amount will be reflected in the 2025-2026 biennial budget.

Recommended Action

1. Accept the increased annual donation of \$515,000 from the Mercer Island Youth and Family Services Foundation for 2023 through 2026 and authorize the City Manager to sign the Funding Acceptance Agreement memorializing the donation, substantially as set forth in Exhibit 1 to AB 6337.
2. Appropriate \$100,000 in 2024 to continue funding the second Mental Health Counselor position at the Middle School.

We are extremely grateful for the MIYFS Foundation and their long-term and dedicated support of the YFS Department's services and programs.

Thank you, MIYFS Foundation!

We couldn't provide the excellent services we do without your support and the generosity of Island donor and volunteers!



**THANK
YOU!**



Questions?