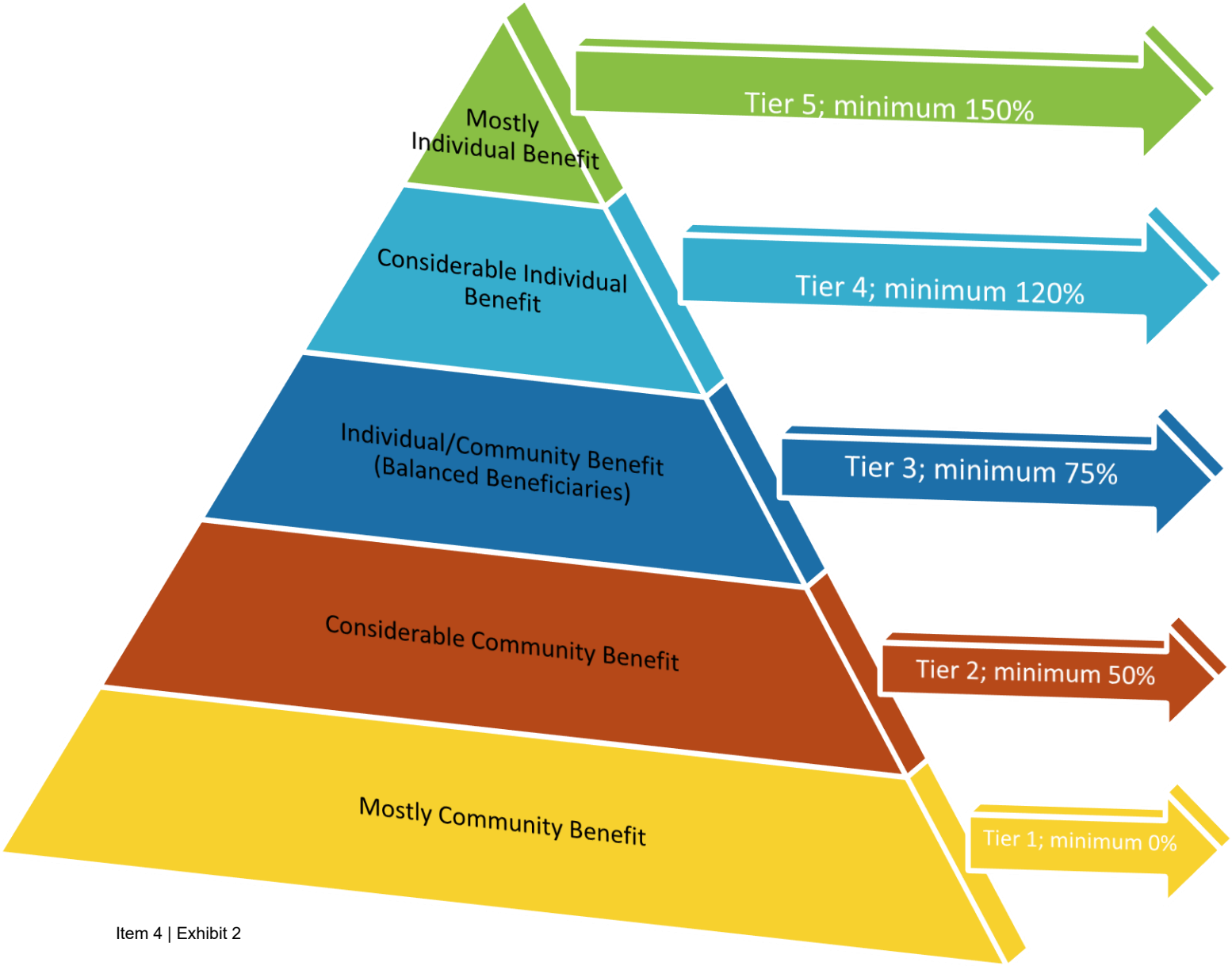
PRC's Draft Cost Recovery Pyramid



- Boat launch use
- Vending, concessions or other commercial sales
- Merchandise sales
- Private leases of Annex
- Equipment rentals
- Private/semi-private lessons, taught by City instructors/contractors
- Special events (not City-sponsored/external party; substantial)
- Community and Events Center facility rentals (exclusive use)

- Adult advanced/competitive programs
- Youth advanced/competitive programs
- Tournaments
- Trips
- Park shelter/field rentals (exclusive use)
- P-Patch use
- Fitness center use

- Adult beginner/intermediate programs
- Facility/park shelter/field rentals (public use)
- Drop-in, self-directed sports
- Youth beginner/intermediate programs
- Senior transportation
- Mixed age/family programs
- Youth camps, before and after school, school break programming

- Preschool-age programming
- Therapeutic/Adaptive/Specialized Recreation Services
- Work study/internship/community service
- Community-wide special events or open special programs (no pre-registration)

- Inclusion services
- Maintenance/custodial services
- Administrative overhead/allocated costs
- Social or human services
- Scholarship program
- Volunteer program