



2019 Senate Democratic Caucus

Date Received	
Senator Frockt	<input type="text"/>
Budget Staff	<input type="text"/>

Member Requested Local Community Project Information Form

This request must be submitted to Senator David Frockt by February 15th 2019.

Project Name:

Physical Location of Project

Address of Project Site:

District:

Legislative Sponsor:

Amount Requested:

I. Project Contact Information

Name(s):

Title:

Organization:

Organization's Website:

Phone:

E-Mail:

Mailing Address:

II. Organization Information

- (1) Is this organization registered with the state as a non-profit organization? Y N
- (2) Is there a current or pending 501(c)(3) IRS registration? Y N
- (3) If answered NO to either of the above, is applicant a local government? Y N

III. Project Description *Please include the phase of the overall project for which funds are requested.*

The existing I-90 Trail (aka Mountains to Sound trail) on Mercer Island was constructed in 1990. It is 10 feet wide with no shoulders. It does not meet any current standards. The Aubrey Davis Park Master Plan is proposing a schematic 14 foot trail cross section with 2 foot shoulders to accommodate current and future use. This project would design a trail that achieves this cross section where feasible. It would construct upgrades on priority sections of the trail to meet Master Plan goals. This would provide trail capacity and usability similar to that of the SR 520 trail, the Eastside Rail Corridor and other current or recent regional trail projects.

NOTE: This form is prepared for the use of the Capital Budget Chair, Senator Frockt. He may elect to submit this form for filing in the Capital Budget Committee records. In addition, if the proposed request is funded in the enacted capital budget bill, the form may be filed with the state agency that distributes funding for the project. If so filed, this form will become a legislative record subject to public disclosure and will be archived consistent with Chapter 40.14 RCW.

Item 5 | Exhibit 2

IV. Project Details

1) What is the Primary Project Objective? (Please check only one.)

- | | | |
|---|---|--|
| <input type="radio"/> Economic Development | <input type="radio"/> Health Care | <input type="radio"/> Environment |
| <input type="radio"/> Social Services | <input type="radio"/> Historic Facilities | <input type="radio"/> Housing |
| <input type="radio"/> Education | <input type="radio"/> Parks & Recreation | <input type="radio"/> Other (describe) |
| <input checked="" type="radio"/> Infrastructure | <input type="radio"/> Arts and Culture | <input type="text"/> |

Start Date **Completion Date**

2) Eligible Project Type or Phase. (Please check all that apply to this request and insert requested amount.)

<input type="checkbox"/> Land Acquisition	<input type="text"/>
<input type="checkbox"/> Demolition and Site Preparation	<input type="text"/>
<input checked="" type="checkbox"/> Design	\$ 200,000.00
<input type="checkbox"/> New Construction	<input type="text"/>
<input checked="" type="checkbox"/> Renovation	\$ 2,100,000.00
<input type="checkbox"/> Other (describe) <input type="text"/>	<input type="text"/>
Total Request	\$ 2,300,000.00

3) Is this a joint project? Y N

If yes, please list the partners:

WSDOT Northwest Region, King County

4) Is the site owned? Y N

5) Is it optioned for purchase? Y N

6) Is it under a lease of 5 years or more with renewal options that total at least 10 years? Y N

7) Has project applied (or will apply) for other sources of state funding? Y N

If yes, please provide program and details:

The Aubrey Davis Park Master Plan received a WSDOT Local Programs grant of \$100,000 in 2018.

Y N

8) Has the applicant initiated a fundraising campaign?

If yes, what percentage of matching funds have been secured?

What other sources of matching funds are available?

What source(s) of non-state funds exist for completion of the project and its ongoing maintenance and operation?

The City is also exploring trail upgrades as part of King County Wastewater Division's North Mercer Sewer Interceptor project. This project will rebuild almost half of the I-90 trail on Mercer Island. The ongoing maintenance of the trail is funded primarily through an agreement between WSDOT and the City of Mercer Island. The City supplements WSDOT reimbursements to provide the current level of service.

V. Public Benefit

(1) Please describe public benefit of the project.

Implementing current standards on the I-90 trail will provide trail users with a safer and more enjoyable trail experience. It will provide access to a wide range of users including pedestrians, bicycle commuters, recreational cyclists, e-bike users, and non-bike wheeled users. Having a safer, more usable trail for a wide range of users will encourage more people to use this and other regional trails.

(2) Please list the measurable objectives of this benefit:

Trail use will increase.
Trail use satisfaction will increase.
Complaints of user conflicts on the trail will decrease.

(3) Please describe the measurement process:

Trail use will be measured by permanent and temporary trail counters.
Trail user satisfaction will be measured by surveys and interviews with trail user groups.
Trail user complaints will be tracked in a public engagement database.