

2023-2024 Parks, Recreation, & Open Space CIP Projects

ID	Description	Target Completion		
		Date	2023	2024
PA0100	Open Space Management	ONGOING	\$ 359,650	\$ 349,452
PA0101	Recurring Parks Minor Capital	ONGOING	\$ 149,000	\$ 154,000
PA0103	Trail Renovation and Property Management	ONGOING	\$ 54,000	\$ 56,000
PA0104	Lake Water Irrigation Development	2025		\$ 82,000
PA0107	Aubrey Davis Park Outdoor Sculpture Gallery Improvements Design	Q4 2024		\$ 33,000
PA0109	Aubrey Davis Park Trail Safety Improvements	Q4 2023	\$ 385,000	
PA0117	Island Crest Park Ballfield Backstops Upgrade & North Infield Turf Replacement	2025	\$ 400,000	
PA0122	Luther Burbank Dock and Waterfront Improvements	Q4 2024	\$ 928,300	\$ 6,597,300
PA0123	Luther Burbank Minor Capital Levy	ONGOING	\$ 111,100	\$ 112,211
PA0124	Luther Burbank Park Boiler Building Phase 1	2025	\$ 2,012,300	
PA0126	Mercerdale Park Master Plan	Q4 2023	\$ 200,000	
PA0129	Pioneer Park/Engstrom OS Forest Management	ONGOING	\$ 416,824	\$ 419,852
PA0130	Roanoke Park Playground Replacement	Q4 2024	\$ 60,000	\$ 431,000
PA0131	South Mercer Playfields Synthetic Turf and Field Lighting	2025		\$ 245,000
PA0133	MICEC Technology and Equipment Replacement	ONGOING	\$ 58,000	\$ 58,000
PA0136	Luther Burbank Park South Shoreline Restoration	Q4 2023	\$ 575,000	
PA0140	Aubrey Davis Mountains to Sound Trail Pavement Renovation	Q4 2024	\$ 101,000	
PA0143	Luther Burbank Park Tennis Court Renovation/Shared-Use Pickleball	Q4 2024	\$ 107,000	\$ 438,000
PA0144	Luther Burbank Park Parking Lot Lighting	Q4 2023	\$ 133,000	
PA0145	Deane's Children's Park Playground Replacement Design (Castle/Swings/Climbing Rock)	Q4 2023	\$ 226,000	
PA0148	Aubrey Davis Park Intersection and Crossing Improvements	2028	\$ 80,000	\$ 83,000
PA0157	Clarke and Groveland Beach Joint Master Plan	Q4 2023	\$ 200,000	
PA0165	Bike Skills Area	Q4 2023	\$ 302,500	
23	PARKS, RECREATION, & OPEN SPACE TOTAL		\$ 6,858,674	\$ 9,058,815