

# 2023-2024 CIP Projects Update

Parks & Recreation Commission  
December 5, 2023





# Agenda

- Background
- 2023 Completed Projects & Highlights
- 2024 Projects & Highlights
- Discussion



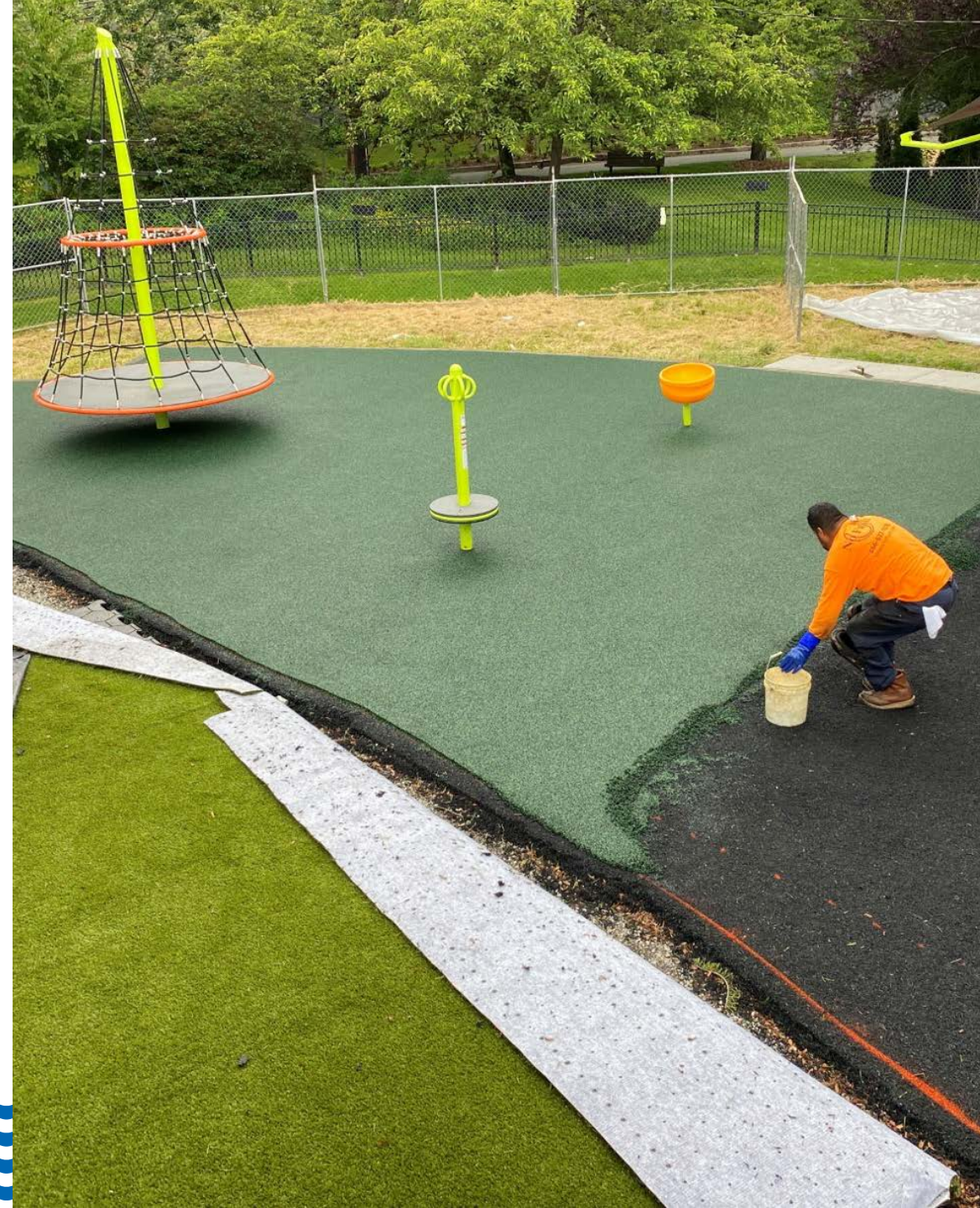
# Capital Improvement Program (CIP)

PROS Plan guides projects included in CIP

- 481 acres of parks
- 11 parks with playground equipment
- 300 acres open space
- 28 miles of walking paths/trails
- Park land covers 12% of Island

2023 volunteer contributions

- 78 volunteer events
- 1025 volunteers
- 1,255 trees planted





# 2023 Completed CIP Projects + Highlights

- 23 total projects listed in 2023 – 2024 budget.
- 8 projects are in progress
- 2 projects completed by Q4 2023
- 7 projects are ongoing, e.g. Open Space, minor capital projects







# Lincoln Landing

- Opened October 2022
- Riley Cove Dedication June 2023
- 1 year landscape maintenance period completed October 2023
- Project closeout underway
- Minor adjustments to the watercourse in summer 2024







## Luther Burbank South Shore Trail

- Substantial completion reached in October 2023
- Arbor Day Planting October 21, 2023
- Punch list nearly completed
- Restoration continues under Open Space Program





# Open Space Restoration

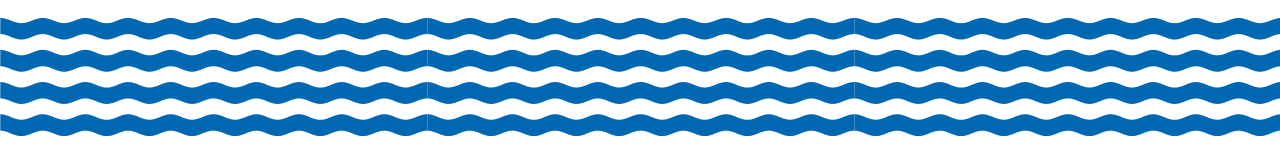
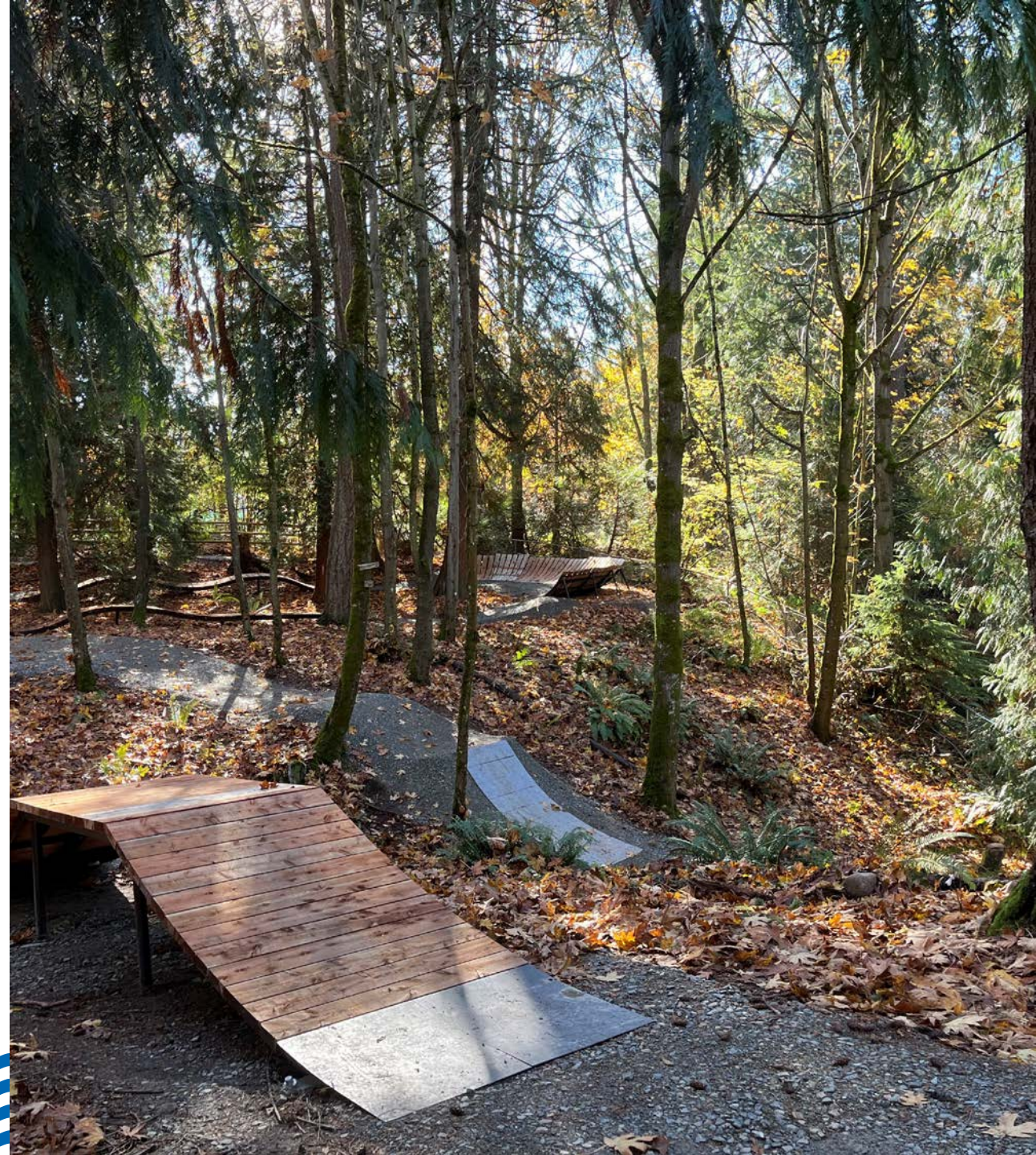
- 7 active restoration contracts for 2023
- WA Conservation Corps crew on-island for 10 weeks
- >3,255 native plants installed in natural areas: 1,255 trees and >2,000 shrubs
- 78 volunteer events with 1,025 volunteers
- 15 new Forest Stewards enrolled





# Bike Skills Area

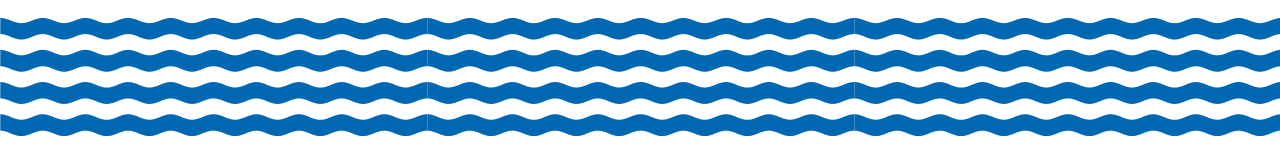
- Opened to the public on November 15
- Working with the contractor to fortify ground anchors for some wood features
- Temporary closures due to weather/precipitation will be ongoing





# South Mercer Playfields

- MISD-led replacement
- Project included new synthetic turf, backstop improvements and lights.
- Project completed spring 2023.





# 2024 CIP Projects

- Island Crest Park Ballfield Upgrades
- Aubrey Davis Park Trail Improvements
- Multiple Luther Burbank Park Projects
- Clarke/Groveland Joint Master Plan
- Playgrounds







# Aubrey Davis Park Trail Improvements

- Complete design and construct trail improvements on the regional multi-use trail in the Lid Park.
- Anticipated construction Q4 2023 - Q2 2024





# Island Crest Park Ballfield Upgrades

- Design and construct ballfield backstops for both fields; replace north infield turf.
- North infield turf:
  - Construction December 2023-February 2024
- Backstops:
  - Design 2024
  - Construction 2025









# Luther Burbank Park Parking Lot Lighting

- New light poles in SE portion of parking lot and updated lighting in covered walkway
- Safety for City customers, staff and wintertime park users
- Design Q1 2024
- Construction Q3/Q4 2024







# Luther Burbank Park Dock and Waterfront Improvements

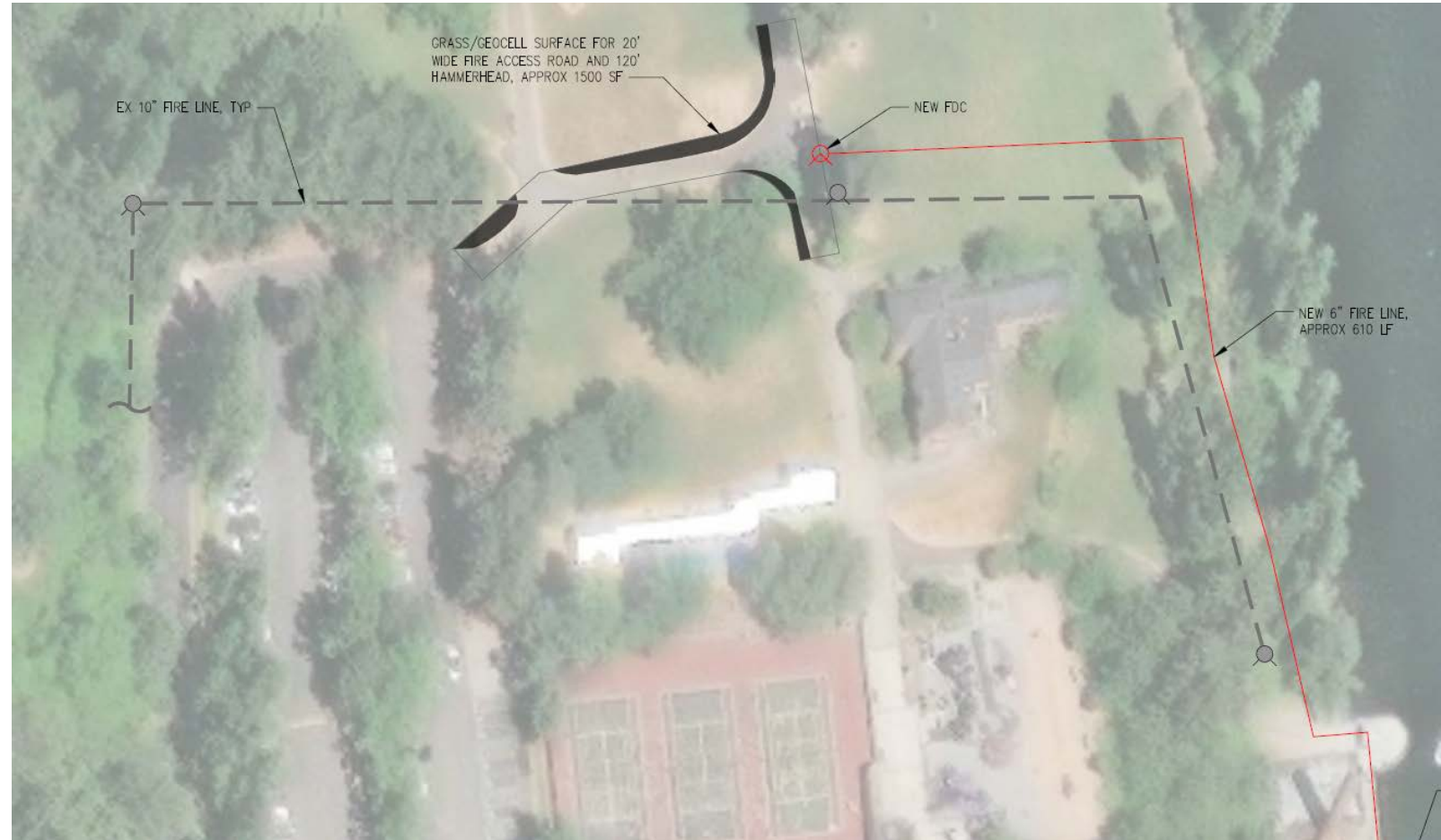
- Complete the design of the docks and waterfront for construction in 2024.
- Construction anticipated in 2025





# Luther Burbank Park Dock and Waterfront Improvements

- Fire suppression requirements being designed.
  - Fire truck access
  - Dry standpipe system
- Upland work entails additional cultural resources survey





# Luther Burbank Park Boiler Building Phase 1

- Stabilize the building and chimney; install a new roof.
- Restroom and Concession Stand Renovation
- Rooftop Viewing Deck
- Q3 2024







# Luther Burbank Park Dock and Waterfront Improvements

- Projects are complex
- Soil Contamination & Site Characterization scheduled for December 2023
- Cultural Resources being completed per agency requirements







# Clarke and Groveland Beach Joint Master Plan

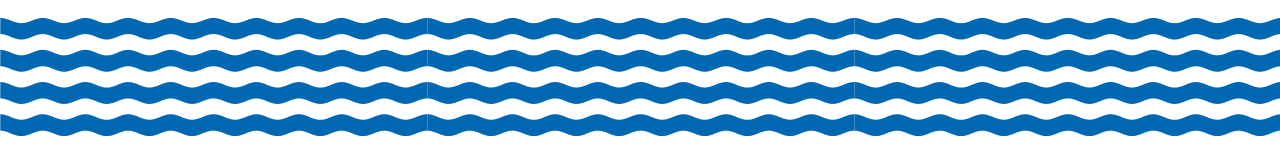
- Q4 2023: Complete site assessments and identify issues/ opportunities (on track)
- Q2 2024: Present findings to the City Council
- Q3/Q4 2024: Conduct community engagement





# Roanoke Park Playground

- Replace boat structure, spinami, and swings.
- Improve site accessibility and add fence adjacent to West Mercer Way
- December 2023: Let's Talk survey to collect feedback on playground equipment options
- January 30, 2024: Virtual public meeting to review design concepts







# First Hill Park Playground

- Moved to 2024 (originally scheduled for 2026)
- Replace playground structure, resurface sports court, and upgrade for ADA accessibility.
- Q2 2024: Community engagement
- Q3 2024: Construction





# Deane's Children's Park Playground

- Assessment and survey work underway
- Design to address entire playground area, including connectivity, accessibility, and needed amenities
- 2024: Community engagement process
- 2025: First phase of playground replacements, with others to follow







Questions?

