



PARKS & RECREATION COMMISSION STAFF REPORT

Item 3
December 4, 2023
Regular Business

AGENDA ITEM INFORMATION

TITLE:	2023-2024 Parks, Recreation, & Open Space Capital Projects Update	<input checked="" type="checkbox"/> Discussion Only
RECOMMENDED ACTION:	Receive presentation.	<input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
STAFF:	Jason Kintner (Chief of Operations)	
COUNCIL LIAISON:	Craig Reynolds	
EXHIBITS:	1. 2023-2024 Parks and Recreation CIP Project List	

SUMMARY

The purpose of this staff report is to introduce tonight's presentation on the status of park, recreation, and open space capital projects included in the 2023-2024 Biennial Budget.

BACKGROUND

The Public Works Department is responsible for park, recreation, and open space capital projects. Most projects are assigned to the Department's Capital Projects Division, but certain projects, such as open space, trails, and minor capital projects, are coordinated by the Parks Operations Division.

City Council adopted the [2023-2024 Biennial Budget](#) which included 23 capital projects for parks, recreation, and open space; most of the projects were derived from the adoption of [2022 PROS Plan](#). Exhibit 1 lists the projects that are scheduled for 2023-2024, which total \$15.9 million.

At the [February 2, 2023](#) Parks and Recreation Commission (PRC) meeting, staff provided an update on 2023 projects that are high profile, complex, and/or attract public interest.

DISCUSSION

Tonight, staff will present an update on the status of 2023 projects and timelines anticipated for projects in 2024. Staff will highlight anticipated PRC touchpoints for specific projects and how ongoing project updates will be communicated to the PRC and community. Following the meeting, the presentation will be added to the meeting packet.

RECOMMENDATION

Receive presentation.