

BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6410 February 6, 2024 Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6410: Customer Service Team Briefing	☑ Discussion Only □ Action Needed:
RECOMMENDED ACTION:	Receive report. No action necessary.	
		Ordinance
		□ Resolution

DEPARTMENT:	Administrative Services
STAFF:	Ali Spietz, Chief of Administration Angie Moreau, Customer Service Supervisor
COUNCIL LIAISON:	n/a
EXHIBITS:	n/a
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to further introduce the City's Customer Service Team and provide information about their function.

BACKGROUND

In April 2020, in response to the COVID-19 pandemic, a call center was created as part of the City's Emergency Operations Center to provide Citywide customer service to residents and constituents in an everchanging landscape. In September 2020, staff presented an overview of the staffing changes outlined in the 2021-2022 biennial budget (AB 5755), including the proposal to create a Customer Service Team.

With the adoption of the 2021-2022 biennial budget (<u>AB 5786</u>), the City Council made the change permanent and effective January 2021 the Customer Service Team became a part of Administrative Services. This centralized team provides "one-stop shopping" for customers and relieves multiple staff teams from working on the same request.

ISSUE/DISCUSSION

The Customer Service Team (CST) consists of 2.5 FTE staff. This small but mighty team answers most of the incoming phone calls to the City and provides email coverage for most departments. This team had on

average a 77.5% response rate for 2023, which has created efficiencies throughout the City. Additionally, CST provides administrative task support, as requested, for any department for non-time sensitive work. This work has included records management, administrative support due to the City Hall closure, and much more.

The presentation on Tuesday will provide a broad overview of the Customer Service Team and the many functions they provide for the City.

RECOMMENDED ACTION

Receive report. No action necessary.