

**ORDINANCE NO. 1035**

**CITY OF MEDINA, WASHINGTON**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDINA WASHINGTON  
ADOPTING A BUDGET FOR THE YEAR 2025, AND SETTING FORTH IN SUMMARY FORM  
THE TOTALS OF ESTIMATED REVENUES AND EXPENDITURES FOR EACH SEPARATE  
FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED AND  
ADOPTING THE 2025 SALARY SCHEDULE**

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**WHEREAS**, State law requires the City to adopt a budget and provides procedures for the filing of a budget, deliberations, public hearings, and final fixing of the budget, and

**WHEREAS**, a preliminary proposed budget for 2025 has been prepared and filed with the City Clerk, and

**WHEREAS**, the City of Medina City Council held a public hearing on October 14, 2024 to gather input as part of the 2024 budget process, and another public hearing on November 12, 2024 for the 2025 Property Tax Levy and the 2025 proposed budget, and deliberated and considered the preliminary proposed budget, and

**WHEREAS**, the preliminary proposed final budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Medina for the purposes and estimated expenditures set forth necessary to carry on the services and needs of the City of Medina for the calendar year 2025.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MEDINA, WASHINGTON, DO  
ORDAIN AS FOLLOWS:**

**SECTION 1.** In accordance with the provisions of R.C.W. 35A.33.075, the budget of the City of Medina, WA, for the year 2025, is approved on the 12th day of November after the notice of hearings and after the preliminary budget having been filed with the City Clerk as required by law.

**SECTION 2.** Estimated resources for each separate fund of the City of Medina, and aggregate expenditures for all such funds for the year 2025 are set forth in a summary form below and are hereby appropriated for expenditure at the fund level during the year 2025 as set forth in the 2025 Budget.

	General	Street	Tree	Dev Services	Contingency	Capital	Levy Stabilization	Total
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	All Funds
<b>Beginning Fund Balane</b>	\$ 3,286,822.00	\$ 87,763.00	\$ 39,416.00	\$ 723,467.00	\$ 2,000,000.00	\$ 6,273,534.08	\$ 2,400,000.00	\$ 14,811,002.08
								\$ -
<b>Revenues</b>	\$ 8,357,061.19	\$ 118,085.00	\$ 3,075.00	\$ 1,060,500.00	\$ -	\$ 1,535,000.00	\$ -	\$ 11,073,721.19
<b>Transfers In</b>	\$ -	\$ 540,000.00	\$ -	\$ -	\$ -	\$ -	\$ 285,000.00	\$ 825,000.00
<b>Total Resources</b>	<b>\$ 8,357,061.19</b>	<b>\$ 658,085.00</b>	<b>\$ 3,075.00</b>	<b>\$ 1,060,500.00</b>	<b>\$ -</b>	<b>\$ 1,535,000.00</b>	<b>\$ 285,000.00</b>	<b>\$ 11,898,721.19</b>
<b>Expenditures</b>	\$ 7,472,306.12	\$ 647,696.56	\$ 30,000.00	\$ 1,208,513.46	\$ -	\$ 750,000.00	\$ -	\$ 10,108,516.13
<b>Transfers Out</b>	\$ 860,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 960,000.00
<b>Total Uses</b>	<b>\$ 8,332,306.12</b>	<b>\$ 647,696.56</b>	<b>\$ 30,000.00</b>	<b>\$ 1,208,513.46</b>	<b>\$ -</b>	<b>\$ 850,000.00</b>	<b>\$ -</b>	<b>\$ 11,068,516.13</b>
<b>Ending Fund Balances</b>	<b>\$ 3,311,577.07</b>	<b>\$ 98,151.44</b>	<b>\$ 12,491.00</b>	<b>\$ 575,453.54</b>	<b>\$ 2,000,000.00</b>	<b>\$ 6,958,534.08</b>	<b>\$ 2,685,000.00</b>	<b>\$ 15,641,207.14</b>

**SECTION 3.** The 2025 Salary Schedule for authorized positions is attached as **Attachment A** and hereby adopted.

**SECTION 4.** The City Clerk is directed to transmit a certified copy of the budget hereby adopted by reference to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and the Association of Washington Cities.

**Section 5. Corrections.** The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

**Section 6. Severability.** If any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this Ordinance.

THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE ON AND AFTER THE 1ST DAY OF JANUARY 2025.

**PASSED BY THE CITY COUNCIL OF THE CITY OF MEDINA ON THE 12th DAY OF NOVEMBER 2024 BY A VOTE OF \_\_\_ FOR, \_\_\_ AGAINST, AND \_\_\_ ABSTAINING, AND IS SIGNED IN AUTHENTICATION OF ITS PASSAGE THE 12th DAY OF NOVEMBER 2024.**

**PASSED BY THE CITY COUNCIL OF THE CITY OF MEDINA ON THE 12th DAY OF NOVEMBER 2024 BY A VOTE OF \_\_\_ FOR, \_\_\_ AGAINST, AND \_\_\_ ABSTAINING, AND IS SIGNED IN AUTHENTICATION OF ITS PASSAGE THE 12th DAY OF NOVEMBER 2024.**

\_\_\_\_\_  
Jessica Rossman, Mayor

APPROVED AS TO FORM:  
INSLEE, BEST, DOEZIE and RYDER PS

ATTEST/AUTHENTICATED:

\_\_\_\_\_  
Jennifer S. Robertson, City Attorney

\_\_\_\_\_  
Aimee Kellerman, City Clerk

PUBLISHED:  
EFFECTIVE DATE: 01/01/2025  
ORDINANCE NO.: 1035