



# MEDINA, WASHINGTON

## AGENDA BILL

June 10, 2024

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**Subject:** DRAFT\_2025-2030 Six Year CIP, TIP, Non-TIP

**Category:** Public Hearing

**Staff Contact:** Ryan Osada, Public Works Director

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### **Summary**

The Six-Year Capital Improvement Plans (CIP) and Transportation Improvement Plans (TIP) are elements of the Comprehensive Plan. It serves as a planning and budgeting document for public works projects. State law requires all municipalities to hold a public hearing to receive public comments before adopting or amending a CIP/TIP. The city is required to provide the adopted Six-Year TIP to the State Department of Transportation by July of each year. The TIP is used to qualify for grant funding and requires each project for which funding is requested to appear in the adopted TIP. Because of our size, Medina merges the CIP and TIP into one document for more efficient overall fiscal planning.

The purpose of the hearing is to receive public testimony on the proposed plan. Following the public hearing, the council may wish to discuss the document and provide further input.

The Proposed Six-Year CIP/TIP Plan for years 2025 through 2030 was developed from street and right-of-way improvement condition assessment, storm drainage deficiencies, public facility evaluations, and incorporates planned improvements such as street pavement overlays to restore street surfaces, storm drainage projects, sidewalk repairs, and park improvements. The attached 2025 – 2030 CIP/TIP Project Summary lists the projects by year, project scope, budget, and revenue source.

The proposed annual expenditure for the plan ranges from \$665,000 to \$740,000 per year.

This project meets and supports Council's priorities 1-5:

1. Financial Stability and Accountability
2. Quality Infrastructure
3. Efficient and Effective Government
4. Public Safety and Health
5. Neighborhood Character

### **Attachment(s)**

2025-2030 Six Year CIP, TIP, Non-TIP

**Budget/Fiscal Impact:** \$665,000 - \$740,000

**Recommendation:** Conduct public hearing, receive public comments for discussion.

**City Manager Approval:** 

**Proposed Council Motion:** N/A

*Time Estimate: 30 minutes.*