



MEDINA, WASHINGTON

AGENDA BILL

Monday, November 14, 2022

Subject: Medina City Council 2023 Goals and Priorities

Category: City Business

Staff Contact: Stephen R. Burns, City Manager

Summary

On Monday October 24, 2022 the Medina City Council met to set goals and priorities for 2023. Retreat facilitator Una McAlinden facilitated discussion amongst Council and staff on Council's top five priorities:

1. Financial Stability and Accountability,
2. Quality Infrastructure,
3. Efficient and Effective City Government,
4. Public Safety and Health, and
5. Neighborhood Character.

Council discussed current realities, success indicators, and projects they would like accomplished in the next 12 to 18 months in each of the five categories. Council identified the following priorities for staff to work on in 2023:

1. Create clear timeline and protocols for Council projects to include no new code without an enforcement plan.
2. Strategy for creative revenue sources, relook at fine structure and compare or calibrate with other cities.
3. Implement a full HR system that covers employee lifecycle.
4. Add each department's business lines and service levels on website.
5. Research and develop a plan for undergrounding utilities; and
6. Research available options for reducing ghost homes.

Attachment: None

Budget/Fiscal Impact: None

Recommendation: Approve.

City Manager Approval:

Proposed Council Motion: "I move to approve the Medina City Council 2023 Goals and Priorities."