

CITY OF MEDINA

Updated 6/2/2025

2026 - 2031 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP)

2026 - 2031 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)

2026 - 2031 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)

DATE SUBMITTED: July 2025

Approved by: Medina City Council

Date: July 2025

Resolution Number:

NO.	YEAR	STREET / LOCATION	FROM / AT	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
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I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)

I - 1	2026	78th Place NE	NE 32nd Street	Evergreen Pt Rd	0.24	Asphalt Overlay	68	\$160,000.00	REET Tax
I - 2	2026	Bridge 1014C			NA	Pier 2 Cap Replacement		\$100,000.00	REET Tax
I - 3	2027	81st Ave NE	Overlake Dr W	NE 8th Street	0.09	Asphalt Overlay	68	\$65,000.00	REET Tax
I - 4	2027	Bridge 1014C			NA	Pier Cap Replacement		\$100,000.00	REET Tax
I - 5	2027	77th Ave NE	NE 16th Street	NE 22nd Street	0.4	Asphalt Overlay	64	\$190,000.00	REET Tax
I - 6	2028	Overlake Dr Bridges			NA	Bridge Repairs		\$100,000.00	REET Tax
I - 7	2028	Parking Lot	Medina Park	NE 82nd Street Lot	NA	Asphalt Overlay	71	\$50,000.00	REET Tax
I - 8	2028	NE 12th Street	84th Ave NE	Evergreen Pt Rd	0.5	Asphalt Overlay	70	\$225,000.00	REET Tax
I - 9	2029	NE 8th Street	Evergreen Pt Rd	82nd Ave NE	0.46	Asphalt Overlay	72	\$200,000.00	REET Tax
I - 10	2029	Overlake Dr Bridges			NA	Bridge Repairs		\$100,000.00	REET Tax
I - 11	2030	78th Ave NE	NE 21st Street	NE 28th Street	0.47	Asphalt Overlay	68	\$200,000.00	REET Tax
I - 12	2030	Overlake Dr Bridges			NA	Bridge Repairs		\$100,000.00	REET Tax
I - 13	2031	Overlake Dr W	84th Ave NE	Overlake Dr E	0.28	Asphalt Overlay	68	\$160,000.00	REET Tax
I - 14	2031	Overlake Dr Bridges			NA	Bridge Repairs		\$200,000.00	REET Tax

II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

II - 1	2026	78th Place NE	NE 32nd Street	Evergreen Pt Rd		Stormwater Infrastructure Improvements		\$200,000.00	REET Tax
II - 2	2027	77th Ave NE	NE 16th Street	NE 22nd Street		Stormwater Infrastructure Improvements		\$200,000.00	REET Tax
II - 3	2028	NE 12th Street	84th Ave NE	80th Ave NE		Stormwater Infrastructure Improvements		\$200,000.00	REET Tax
II - 4	2029	NE 8th Street	Evergreen Pt Rd	82nd Ave NE		Stormwater Infrastructure Improvements		\$200,000.00	REET Tax
II - 5	2030	78th Ave NE	NE 21st Street	NE 28th Street		Stormwater Infrastructure Improvements		\$200,000.00	REET Tax
II - 6	2031	Overlake Dr W	84th Ave NE	Overlake Dr E		Stormwater Infrastructure Improvements		\$200,000.00	REET Tax

Pavement Condition Legend for Part I. ACP Overlays:

Based on a 100 point rating with 0 being the worst.
Rating is generated by the TIB Performance Management Dashboard
*Rating is outdated - field verified

NOTES:

- 1) The above budget figures are to be considered preliminary project costs only.
More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as needed)

III - 1	2026	Evergreen Pt Rd	NE 12th Street	SR 520	1.18	Pedestrian Improvements - Design		\$200,000.00	REET Tax
III - 2	2027	Evergreen Point Rd	NE 12th Street	NE 16th Street	0.3	Pedestrian Improvements		\$200,000.00	REET Tax
III - 3	2028	Evergreen Point Rd	NE 16th Street	2000 block	0.4	Pedestrian Improvements		\$200,000.00	REET Tax
III - 4	2029	77th Ave NE	NE 22nd ST	NE 16th St	0.6	Pedestrian Improvements		\$100,000.00	REET Tax
III - 5	2029	Evergreen Point Rd	2000 Block	NE 22nd Street	0.2	Pedestrian Improvements		\$200,000.00	REET Tax
III - 6	2030	Evergreen Point Rd	NE 22nd Street	NE 24th Street	0.13	Pedestrian Improvements		\$200,000.00	REET Tax
III - 7	2031	Evergreen Point Rd	NE 24th Street	NE 28th Street	0.24	Pedestrian Improvements		\$200,000.00	REET Tax

NON-TRANSPORTATION IMPROVEMENT PROJECTS:
IV. BUILDING RESTORATION AND IMPROVEMENTS

IV - 1	2026	City Hall			Lobby Security Review & Design		\$20,000.00	REET Tax
IV - 2	2026	Post Office			Re-paint Interior		\$20,000.00	REET Tax
IV - 3	2027	Post Office			Re-Roof Building		\$40,000.00	REET Tax
IV - 4	2028	City Hall Bldg			Re-Roof Building		\$65,000.00	REET Tax

V. PARKS PROJECTS

V - 1	2026	Fairweather Park	Nature Preserve	N/A	Two Foot Bridges		\$60,000.00	REET Tax
V - 2	2026	Post Office Park	Park	N/A	Hardscaping & Landscaping Phase 1 - Design		\$25,000.00	REET Tax
V - 3	2026	Medina Park & Fairweather Park		N/A	Tennis Court Fence Rehab		\$20,000.00	REET Tax
V - 4	2027	Post Office Park	Park	N/A	Hardscaping & Landscaping Phase 2		\$50,000.00	REET Tax
V - 5	2028	Post Office Park	Park	N/A	Hardscaping & Landscaping Phase 3		\$50,000.00	REET Tax
V - 6	2029	Medina Park	Playground	N/A	Wood Chip Rehabilitaion		\$20,000.00	REET Tax
V - 7	2030	Fairweather Park	Playfield	N/A	Playfield Drainage Improvements		\$150,000.00	REET Tax

SUMMARY TOTAL PROJECTED BUDGET BY YEAR:

2026	\$	805,000.00
2027	\$	845,000.00
2028	\$	840,000.00
2029	\$	820,000.00
2030	\$	850,000.00
2031	\$	<u>760,000.00</u>

TOTAL SIX YEAR C.I.P. 2026 - 2031 \$ 4,920,000.00

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- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.