



MEDINA, WASHINGTON

AGENDA BILL

Monday, July 8, 2024

Subject: 2025-2030 Six Year CIP, TIP, Non-TIP

Category: City Business

Staff Contact: Ryan Osada, Public Works Director

Summary

The Six-Year Capital Improvement Plans (CIP) and Transportation Improvement Plans (TIP) are elements of the Comprehensive Plan. It serves as a planning and budgeting document for public works projects. The city is required to provide the adopted Six-Year TIP to the State Department of Transportation by July of each year. The TIP is used to qualify for grant funding and requires each project for which funding is requested to appear in the adopted TIP. Because of our size, Medina merges the CIP and TIP into one document for more efficient overall fiscal planning.

The Proposed Six-Year CIP/TIP Plan for the years 2025 through 2030 has been revised per council direction at the June Public Hearing. The revision removes "Turf Installation" at the Medina Park Playground and replace with wood chip surfacing.

The proposed annual expenditure for the plan ranges from \$665,000 to \$740,000 per year.

This project meets and supports Council's priorities 1-5:

1. Financial Stability and Accountability
2. Quality Infrastructure
3. Efficient and Effective Government
4. Public Safety and Health
5. Neighborhood Character

Attachment(s)

2025-2030 Six Year CIP, TIP, Non-TIP

Budget/Fiscal Impact: \$590,000 - \$740,000

Recommendation: Approve.

City Manager Approval:

Proposed Council Motion: I move to approve the 2025-2030 Six Year CIP, TIP, Non-TIP as presented.