



# MEDINA, WASHINGTON

## AGENDA BILL

Monday, June 22, 2026

<p><b>Subject/Topic:</b> DRAFT_2027-2032 Six Year CIP, TIP, Non TIP</p> <p><b>Dept. Origin:</b> Public Works</p> <p><b>Category:</b> Public Hearing</p> <p><b>Prepared by:</b> Ryan Osada, Public Works Director</p> <p><b>Attachments:</b> DRAFT_2027-2032 Six Year CIP, TIP, Non TIP</p>	<p><b>Proposed Council Action/Motion:</b></p> <p><input type="checkbox"/> Information Only</p> <p><input type="checkbox"/> Receive and File</p> <p><input type="checkbox"/> Discuss</p> <p><input type="checkbox"/> Provide Direction</p> <p><input checked="" type="checkbox"/> Public Hearing</p> <p><input type="checkbox"/> Adopt/Approve</p> <p><input type="checkbox"/> Other:</p>
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**Proposed Council Action:** Discussion

### **Summary**

The Six-Year Capital Improvement Plans (CIP) and Transportation Improvement Plans (TIP) are elements of the Comprehensive Plan. It serves as a planning and budgeting document for public works projects. State law requires all municipalities to hold a public hearing to receive public comments before adopting or amending the CIP/TIP. The city is required to provide an adopted Six-Year CIP/TIP to the State Department of Transportation by July of each year. The CIP/TIP is used to qualify for grant funding and requires each project for which funding is requested to appear in the adopted CIP/TIP. Because of our size, Medina merges the CIP and TIP into one document for more efficient overall fiscal planning.

The purpose of the hearing is to receive public testimony on the proposed plan. Following the public hearing, the council may wish to discuss the document and provide further input.

The Proposed Six-Year CIP/TIP Plan for years 2027 through 2032 was developed from street and right-of-way improvement condition assessment, storm drainage deficiencies, public facility evaluations, and incorporates planned improvements such as street pavement overlays to restore street surfaces, bridge rehabilitation, storm drainage projects, sidewalk, and park improvements. The attached 2027 – 2032 CIP/TIP Project Summary lists the projects by year, project scope, budget, and revenue source.

### **Council Priorities**

This proposal furthers Council Priorities 1-5.

1. Financial Stability and Accountability
2. Quality Infrastructure
3. Efficient and Effective Government
4. Public Safety and Health

5. Neighborhood Character and Community Building

**Budget/Fiscal Impact:** The proposed annual expenditure for the plan ranges from \$760,000 to \$1,530,000 per year.

**Recommendation:** Conduct public hearing, receive public comments for discussion

**City Manager Approval:**

A handwritten signature in black ink, appearing to be 'J. P. [unclear]', written over a horizontal line.

**Proposed Council Motions:**