

2025 Teamsters Contracts - Financial Impact

<u>2025 Wages (Budget)</u>	<u>2025 Wages Approved</u>	<u>Increase</u>
\$ 738,982.96	\$ 756,102.24	\$ 17,119.28

<u>2025 Longevity (Budget)</u>	<u>2025 Longevity Approved</u>	<u>Increase</u>
\$ 21,207.49	\$ 26,276.98	\$ 5,069.49

<u>2025 On Call (Budget)</u>	<u>2025 On Call (Expected)</u>	<u>Increase</u>
\$ 450.00	\$ 2,250.00	\$ 1,800.00

<u>2025 OT (Budget)</u>	<u>2025 OT (Expected)</u>	<u>Increase</u>
\$ 19,000.00	\$ 19,684.00	\$ 684.00

Total Expected 2025 Increase

\$ 24,672.77