

Department Projects/Products

Department	Project	Completion	Summary	Capacity
Development Services	Comprehensive Plan	2024	<ol style="list-style-type: none"> 1. The first year of the multi-year process of updating the Medina comprehensive plan. 2. The first year of the Enterprise budget and fee schedule. 3. Completing the tree code. 4. Ongoing Planning Commission Workplan. 	Low
	Enterprise Budget/Fee Schedule	2023		
	Tree Code	2022		
	Planning Commission Workplan	Ongoing		
Police	Intersection Cameras	2022	<ol style="list-style-type: none"> 1. Upgrading intersection cameras – anticipated completion mid-2022. 2. Hiring of police officers and possible promotions. Police officer(s) fully certified late 2022. 3. Phase two of traffic calming tools and on-going patrol. 	Medium
	Staffing/hiring	2022		
	Traffic Calming	On-going		
Public Works	Stormwater Drain	Ongoing	<ol style="list-style-type: none"> 1. Stormwater is a major infrastructure project covering years throughout the entire city. 2. Fairweather Creek will require director’s time to complete by Fall 2022. 3. Aggressive capital projects scheduled for 2022. 	Low
	Fairweather Creek	2022		
	Capital Projects	2022		
Finance	Finance Director	2022	<ol style="list-style-type: none"> 1. Hiring and transitioning new Finance and HR Director. 2. Assistant Finance Director filling in as Acting Finance Director while performing her own duties as well as training a temp. 	Low
Central Services	Website	2022	<ol style="list-style-type: none"> 1. Updating website to make it customer friendly. 2. Bang the Table allows for public engagement and viewing of the status of projects, etc. 3. Records management is an on-going project to move from paper to paperless and moving away from Public Storage. 	Medium
	Bang the Table	2022		
	Records Management	Ongoing		
Executive	Managerial Transition	2022	<ol style="list-style-type: none"> 1. Maintain current city operations during transition period or the recruitment for a permanent city manager. 	Low