MEDINA, WASHINGTON

AGENDA BILL

Monday, November 9, 2026

Subject/Topic: ARCH 2027-2028 Budget and Work Program **Dept. Origin:** City Manager **Category:** Study Session **Prepared by:** Jeff Swanson, City Manager **Attachments:** ARCH 2027-2028 Budget and Work Program Memo; ARCH Trust Fund Trust Fund Parity Goals Memo	Proposed Council Action/Motion: ☐Information Only ☐Receive and File ☒**Discuss** ☐Provide Direction ☐Public Hearing ☐Adopt/Approve ☐Other:

Proposed Council Action

Receive presentation from ARCH Executive Director Lindsay Masters. Council discussion/Q&A.

Summary

The ARCH Executive Board approved the 2027-2028 ARCH budget and work program earlier this year. A second step in that process is the ratification of that action by member jurisdiction governing bodies.

ARCH Executive Director Lindsay Masters will present the 2027-2028 ARCH budget and work program. This item will be presented for Council action during the city business portion of the regular meeting.

The 2027 Proposed Budget for the City of Medina includes appropriations for:

- $10,000 estimated excise tax receipts (pass through to ARCH)
- $11,000 ARCH administration
- $17,066 Housing Trust Fund

TOTAL 2027 estimated appropriation: $38,066.

Council Priorities

This proposal furthers Council Priorities 3, 4, and 5.

1. Financial Stability and Accountability
2. Quality Infrastructure
3. **Efficient and Effective Government**
4. **Public Safety and Health**
5. **Neighborhood Character and Community Building**

Budget/Fiscal Impact:
The 2027 Proposed Budget for the City of Medina includes appropriations for:

- $10,000 estimated excise tax receipts (pass through to ARCH)
- $11,000 ARCH administration
- $17,066 Housing Trust Fund

TOTAL 2027 estimated appropriation: $38,066.

Recommendation: Receive presentation regarding the 2027-2028 ARCH Budget and Work Program and conduct Council discussion/Q&A.

City Manager Approval: 

Proposed Council Motion: None.