MEDINA, WASHINGTON

AGENDA BILL

Monday, November 9, 2026

Subject/Topic: ARCH 2027-2028 Budget and Work Program **Dept. Origin:** City Manager **Category:** City Business **Prepared by:** Jeff Swanson, City Manager **Attachments:** ARCH 2027-2028 Budget and Work Program Memo; ARCH Trust Fund Trust Fund Parity Goals Memo	Proposed Council Action/Motion: ☐Information Only ☐Receive and File ☐Discuss ☐Provide Direction ☐Public Hearing ☒**Adopt/Approve** ☐Other:

Proposed Council Action

Approve ARCH 2027-2028 Budget and Work Program.

Summary

The ARCH Executive Board approved the 2027-2028 ARCH budget and work program earlier this year. A second step in that process is the ratification of that action by member jurisdiction governing bodies.

ARCH Executive Director Lindsay Masters presented the 2027-2028 ARCH budget and work program during the study session, and this item is being presented for Council action.

The 2027 Proposed Budget for the City of Medina includes appropriations for:

- $10,000 estimated excise tax receipts (pass through to ARCH)
- $11,000 ARCH administration
- $17,066 Housing Trust Fund

TOTAL 2027 estimated appropriation: $38,066.

Council Priorities

This proposal furthers Council Priorities 3, 4, and 5.

1. Financial Stability and Accountability
2. Quality Infrastructure
3. **Efficient and Effective Government**
4. **Public Safety and Health**
5. **Neighborhood Character and Community Building**

Budget/Fiscal Impact:
The 2027 Proposed Budget for the City of Medina includes appropriations for:

- $10,000 estimated excise tax receipts (pass through to ARCH)
- $11,000 ARCH administration
- $17,066 Housing Trust Fund

TOTAL 2027 estimated appropriation: $38,066.

Recommendation: Approve the 2027-2028 ARCH Budget and Work Program.

City Manager Approval: 

Proposed Council Motion:

"I move approval of the 2027-2028 ARCH Budget and Work Program."