

2024 Capital Fund Preliminary Project List

Account Code	2023 Budget	2024 Budget	2024 PROPOSED PROJECT LIST
CAPITAL STREETS:			STREETS:
307 000 000 595 30 63 01	\$ 105,000.00	\$ 105,000.00	88th Ave NE Overlay
CAPITAL SIDEWALK:			SIDEWALK:
307 000 000 595 30 63 10	\$ 650,000.00	\$ 700,000.00	NE 12t Street Pedestrian Improvements (rollover)
		\$ 130,000.00	NE 10th Street ADA Updates and Sidewalk Repairs
CAPITAL PARKS:			PARKS:
307 000 000 594 76 63 20	\$ 50,000.00	\$ 50,000.00	East Trail Improvements
CAPITAL STORMWATER:			STORMWATER:
307.000 000 595 30 63 02	\$ 350,000.00	\$ 200,000.00	NE 2nd Pl, 78th Ave NE
		\$ 150,000.00	Mapping and Easement assessment
CAPITAL BUILDING:			BUILDING:
307 000 000 594 18 60 00	\$ 150,000.00	\$ 50,000.00	City Hall Exterior Painting
		\$ 50,000.00	City Hall Carpet
		\$ 20,000.00	Post Office Painting
		\$ 30,000.00	Post Office HVAC
TREE FUND:			OTHER:
103 000 000 558 60 49 10	\$ 30,000.00	\$ 30,000.00	Tree Planting and Hazardous Tree Removal
TRANSFERS:	\$ 75,000.00	\$ 75,000.00	OTHER:
307 000 000 597 00 30 00	\$ 30,000.00	\$ 75,000.00	

TOTALS	\$ 1,335,000.00	\$ 1,210,000.00	
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