



MEDINA, WASHINGTON

AGENDA BILL

Monday, September 9, 2024

Subject: Contract Change Order for additional Storm Water Improvements_2024 ADA Improvements & Overlay

Category: Consent

Staff Contact: Ryan Osada, Public Works Director

Summary

This is a change order to add four locations that have been identified last winter for storm improvements. The current contract has Kamins Construction performing improvements along NE 24th, NE 10th ST, NE 26th ST and 88th Ave NE. The scope includes ADA Improvements, asphalt overlay and associated storm improvements.

The change order to update the four locations for storm drains within the city will cost a total of \$299,591. As of right now, the City has \$88,715 remaining in the 2024 budget. Therefore, an additional \$210,876 would need to be approved by Council to go ahead with the project. To fund this overage, \$130,000 will come from a grant from the Department of Ecology, with the other \$80,876 coming from the storm water fund.

The storm water fund, which was created in 2024, allocates \$1,500,000 out of the City's current capital reserves for storm infrastructure projects. This fund will be replenished every year with a portion of surplus REET and investment earnings.

This project meets and supports Council's priorities 1-5:

1. Financial Stability and Accountability
2. Quality Infrastructure
3. Efficient and Effective Government
4. Public Safety and Health
5. Neighborhood Character

Attachment(s)

Stormwater Improvement Plans (4 locations)
Itemized Change Order Proposal (Kamins)

Budget/Fiscal Impact: \$299,591

Recommendation: Approve.

City Manager Approval:

A handwritten signature in black ink, appearing to be 'JRB', written in a cursive style.

Proposed Council Motion: I move to authorize the City Manager to negotiate and enter into an agreement with Kamins Construction to add Stormwater Improvements in 4 locations per the attached plans dated Aug 2024.