

2026 PROPOSED PROJECT LIST	START DATE	DURATION	GRANT FUNDS	TOTAL COST	CITY COST
STREETS:					
2026 Overlake Drive Bridge Repairs 1014C (REET)	TBD	2 weeks	\$ -	\$ 200,000.00	\$ 200,000.00
78th PL NE Asphalt Overlay (REET)	Summer	2 weeks	\$ -	\$ 160,000.00	\$ 160,000.00
SIDEWALK:					
Resurface Gravel Sidewalk OLDr & Points Loop Trail (REET & Park Levy)	TBD	2 weeks	\$ -	\$ 50,000.00	\$ 50,000.00
Pedestrian Improvements Design - EPR & Overlake Drive	Jul-05	TBD	\$ -	\$ 200,000.00	\$ 200,000.00
PARKS:					
Fairweather Invasive Species Removal - Goats (Park Levy)	TBD	3 weeks	\$ -	\$ 15,000.00	\$ 15,000.00
Fairweather Nature Preserve Foot Bridge Improvements (Parks Levy)	Summer	1 week	\$ -	\$ 60,000.00	\$ 60,000.00
Post Office Pocket Park Ph 1 - Design (Park Levy)	TBD	NA	\$ -	\$ 25,000.00	\$ 25,000.00
Medina Beach Park Tree Planting <i>*trees purchased in 2025</i> (Tree Fund)	TBD	2 days	\$ -	\$ 2,000.00	\$ 2,000.00
STORMWATER:					
2026 Localized Improvements - 78th PL NE + three locations (REET)	Aug-25	3 weeks	\$ -	\$ 200,000.00	\$ 200,000.00
2025 Medina Park North Pond Vegetation Removal (KC SROF)	Jul-26	4 weeks	\$ 200,000.00	\$ 200,000.00	\$ -
Citywide Stormwater System Mapping (NPDES)	In progress	TBD	\$ 20,000.00	\$ 20,000.00	\$ -
BUILDING:					
2026 Post Office Interior Painting (REET)	TBD	2 weeks	\$ -	\$ 20,000.00	\$ 20,000.00
Public Works Carport & Storage (REET)	TBD	2 weeks	\$ -	\$ 50,000.00	\$ 50,000.00
City Hall Backup Generator Inlet Plug (REET)	TBD	2 Days	\$ -	\$ 10,000.00	\$ 10,000.00
City Hall Security, Lobby Design & Space Planning (REET)	TBD	1 week	\$ -	\$ 20,000.00	\$ 20,000.00
City Hall Water Filler Station (REET)	TBD	3 Days	\$ -	\$ 5,000.00	\$ 5,000.00
OTHER:					
Points Loop Trail - QR Code Sign (Parks Levy)	2026	3 days	\$ -	\$ 3,000.00	\$ 3,000.00
Beach & Medina Park Restroom Automated Locks (REET)	2026	NA	\$ -	\$ 20,000.00	\$ 20,000.00
2026 Hazardous Tree Removal & Planting Program (Tree Fund)	2026	NA	\$ -	\$ 25,000.00	\$ 25,000.00

**UPDATED 2/4/2026*

Roll-Over from previous years

Walk-On project, Not on CIP

TOTALS

\$ 220,000.00	\$1,285,000.00	\$ 1,065,000.00
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